



THE SENATE

FEDERAL REPUBLIC OF NIGERIA

**2022 APPROPRIATION (AMENDMENT) BILL, 2022**  
**(SB. 994)**

A BILL FOR AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF ₦=17,319,704,091,019 (SEVENTEEN TRILLION, THREE HUNDRED AND NINETEEN BILLION, SEVEN HUNDRED AND FOUR MILLION, NINETY-ONE THOUSAND, NINETEEN NAIRA) ONLY, OF WHICH ₦=817,699,410,210 (EIGHT HUNDRED AND SEVENTEEN BILLION, SIX HUNDRED AND NINETY-NINE MILLION, FOUR HUNDRED AND TEN THOUSAND, TWO HUNDRED AND TEN NAIRA) ONLY IS FOR STATUTORY TRANSFERS, ₦=3,978,087,110,437 (THREE TRILLION, NINE HUNDRED AND SEVENTY-EIGHT BILLION, EIGHTY-SEVEN MILLION, ONE HUNDRED AND TEN THOUSAND, FOUR HUNDRED AND THIRTY-SEVEN NAIRA) ONLY IS FOR DEBT SERVICE, ₦=7,108,621,131,849 (SEVEN TRILLION, ONE HUNDRED AND EIGHT BILLION, SIX HUNDRED AND TWENTY-ONE MILLION, ONE HUNDRED AND THIRTY-ONE THOUSAND, EIGHT HUNDRED AND FORTY-NINE NAIRA) ONLY IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE SUM OF ₦=5,415,296,438,523 (FIVE TRILLION, FOUR HUNDRED AND FIFTEEN BILLION, TWO HUNDRED AND NINE-SIX MILLION, FOUR HUNDRED AND THIRTY-EIGHT THOUSAND, FIVE HUNDRED AND TWENTY-THREE NAIRA) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31<sup>ST</sup> DAY OF DECEMBER, 2022.

FIRST READING

TUESDAY, 12<sup>TH</sup> APRIL, 2022

SECOND READING

WEDNESDAY, 13<sup>TH</sup> APRIL, 2022

THIRD READING AND PASSAGE

THURSDAY, 14<sup>TH</sup> APRIL, 2022



**APPROPRIATION BILL 2022**

**Section**

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| 1  | Issue and appropriation of =N= 17,319,704,091,019 from the Consolidated Revenue Fund of the Federation for 2022. |
| 2  | Release of funds from the Consolidated Revenue Fund of the Federation.   |
| 3  | Virement   |
| 4  | Corrigendum  |
| 5  | Excess Revenue   |
| 6  | Authorization  |
| 7  | Information on Funds Releases  |
| 8  | Due Process Certification  |
| 9  | Information on internally generated revenue, domestic and foreign assistance                                     |
| 10 | Power of Nigerian Embassies and Missions   |
| 11 | Detailed estimate  |
| 12 | Expiry Constitution, 1999.   |
| 13 | Short Title  |

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=17,319,704,091,019 (Seventeen Trillion, Three Hundred and Nineteen Billion, Seven Hundred and Four Million, Ninety-one Thousand Nineteen Naira) only, of which =N=817,699,410,210 (Eight Hundred and Seventeen Billion, Six Hundred and Ninety-Nine Million, Four Hundred and Ten Thousand, Two Hundred and Ten Naira) only is for Statutory Transfers, =N=3,978,087,110,437 (Three Trillion, Nine Hundred and Seventy-Eight Billion, Eighty-Seven Million, One Hundred and Ten Thousand, Four Hundred and Thirty-Seven Naira) only is for Debt Service, =N=7,108,621,131,849 (Seven Trillion, One Hundred and Eight Billion, Six Hundred and Twenty-One Million, One Hundred and Thirty-One Thousand, Eight Hundred and Forty-Nine Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=5,415,296,438,523 (Five Trillion, Four Hundred and Fifteen Billion, Two Hundred and Nine-Six Million, Four Hundred and Thirty-Eight Thousand, Five Hundred and Twenty-Three Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2022.

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -

1	(i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2022, the sums specified by the warrants, not exceeding in the aggregate =N=17,319,704,091,019 (Seventeen Trillion, Three Hundred and Nineteen Billion, Seven Hundred and Four Million, Ninety One Thousand, Nineteen Naira) only	Issue and appropriation of =N=17,319,704,091,019 from the Consolidated Revenue Fund for 2022
	(ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as set out in the Schedule to this Act.	First Schedule
	(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.	
2	All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Act.	Release of funds from the Consolidated Revenue Fund
3	In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.	Virement
4	Any error in the schedule to this Act that may hinder the implementation of projects and programs in Ministries, Departments and Agencies may be corrected through a corrigendum issued by the National Assembly: provided that the total sum for the project or program is not affected.	Corrigendum
5	(i) The Accountant-General of the Federation shall immediately upon the coming into force of this Bill maintain a separate record for the documentation of Revenue accruing to the Consolidated Revenue Fund in excess of oil price benchmark adopted in this Budget	Excess Revenue
	(ii) Such revenues as specified in Sub-section (1) of this section refers to Revenues accruing from sales of government crude oil in excess of the approved benchmark price per barrel, the Petroleum Profit Tax and Royalty on Oil and Gas	
6	(i) No funds shall be paid out of the monies arising from the record specified in Section 5 (1) except by an Act/approval of the National Assembly.	Authorization
	(ii) The Accountant-General of the Federation shall forward to the National Assembly full details of funds released to the government Agencies immediately such funds are released.	
7	The Minister of Finance shall ensure that funds appropriated under this Act are released to the appropriate agencies and or organs of government as and when due, provided that no funds for any quarter of the fiscal year shall be deferred without prior waiver from the National Assembly.	Information on Funds Releases
8	The department of government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act.	Due Process Certification
9	All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Bill furnish the National Assembly on quarterly basis with detailed information on-	Information on Internally generated revenue, domestic and foreign assistance
	(a) the Internally Generated Revenue of the agency in any form; and	
	(b) all foreign and domestic assistance received from any agency, person or organisation in any form.	
10	The Missions and Embassies shall constitute their Tender Board as in a Parastatal's Tenders Board (PTB) within the requisite threshold in compliance with the extant Executive Circular and the Provisions of the Public Procurement Act.	Power of Nigerian Embassies and Missions
11	The detailed estimates of expenditure are set out in the Second Schedule to this Bill.	Detailed estimate

12	In line with the provisions of section 318 of the Constitution of the Federal Republic of Nigeria, this Bill expires after 12 months, starting from 1st day of January to 31st day of December, 2022 when assented to.	Expiry Constitution, 1999.
13	This Bill may be cited as the Appropriation Bill, 2022.	Short Title
	<b>SCHEDULE</b>	<b>2022 APPROPRIATION AMENDMENT</b>
<b>HEAD</b>	<b>REVENUES</b>	
PART A	SHARE OF FEDERATION REVENUES	5,318,027,355,490
PART B	INDEPENDENT REVENUES	1,816,217,091,424
PART C	DIVIDENDS	195,716,305,950
PART D	AID AND GRANTS	63,376,918,168
PART E	SPECIAL FUNDS/ACCOUNTS-RECEIPTS	300,000,000,000
PART F	GOVERNMENT-OWNED ENTERPRISES (NET OF OPERATING SURPLUS)	1,728,389,278,788
PART G	OTHERS	710,730,172,190
	<b>AGGREGATE REVENUES/INFLOW</b>	<b>10,132,457,122,010</b>
	<b>EXPENDITURES</b>	
PART H	STATUTORY TRANSFERS	817,699,410,210
PART I	DEBT SERVICE / SINKING FUND	3,978,087,110,437
PART J	RECURRENT (NON-DEBT) EXPENDITURE	7,108,621,131,849
PART K	CAPITAL EXPENDITURE	5,415,296,438,523
PART L	OTHERS	
	<b>AGGREGATE EXPENDITURE</b>	<b>17,319,704,091,019</b>
	<b>SURPLUS / DEFICIT</b>	<b>7,187,246,969,009</b>
		<b>801,176,882,860</b>
	<b>FINANCING ITEMS</b>	
PART M	DEBT FINANCING	5,139,515,078,649
PART N	ASSET SALES / PRIVITIZATION	90,731,800,000
PART O	MULTI-LATERAL / BI-LATERAL PROJECT-TIED LOANS	1,155,823,207,500
	<b>AGGREGATE FINANCING ITEMS</b>	<b>6,386,070,086,149</b>
	<b>SCHEDULE</b>	<b>2022 APPROPRIATION AMENDMENT</b>
	<b>PART A - SHARE OF FEDERATION REVENUES</b>	<b>=N=</b>
<b>HEAD</b>	<b>SHARE OF FEDERATION REVENUES</b>	
1	FEDERAL GOVERNMENT SHARE OF MAIN POOL	5,001,336,305,070
2	FEDERAL GOVERNMENT SHARE OF VAT POOL	316,691,050,420
	<b>TOTAL - SHARE OF FEDERATION REVENUES</b>	<b>5,318,027,355,490</b>
	<b>SCHEDULE</b>	
	<b>PART B - INDEPENDENT REVENUES</b>	
<b>HEAD</b>	<b>INDEPENDENT REVENUES</b>	
3	TAX REVENUES	113,300,000,000
4	NON-TAX REVENUES	697,568,869,241
5	OPERATING SURPLUS	1,005,348,222,183
	<b>TOTAL - INDEPENDENT REVENUES</b>	<b>1,816,217,091,424</b>
	<b>SCHEDULE</b>	
	<b>PART C - DIVIDENDS</b>	
6	NLNG	187,397,535,000
7	BANK OF INDUSTRY (BOI)	8,318,770,950
	<b>TOTAL - DIVIDENDS</b>	<b>195,716,305,950</b>

SCHEDULE		
PART D - AID AND GRANTS		
HEAD	AID AND GRANTS	
8	FOREIGN AID / GRANT (IN CASH)	63,376,918,168
	<b>TOTAL - AID AND GRANTS</b>	<b>63,376,918,168</b>
SCHEDULE		
PART E - SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/CDF		
HEAD	SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/CDF	
9	SPECIAL LEVIES/ACCOUNTS	300,000,000,000
10	SPECIAL ACCOUNTS	
	<b>TOTAL - SPECIAL LEVIES / ACCOUNTS</b>	<b>300,000,000,000</b>
SCHEDULE		
PART F - GOVERNMENT-OWNED ENTERPRISES		
11	GOVERNMENT-OWNED ENTERPRISES	2,877,324,761,889
12	GOEs OPERATING SURPLUS (80% OF WHICH IS CAPTURED IN INDEPENDENT REVENUE)	(1,148,935,483,101)
	<b>TOTAL - GOEs REVENUE (NET OF OPERATING SURPLUS)</b>	<b>1,728,389,278,788</b>

SCHEDULE		2022 APPROPRIATION AMENDMENT
PART G - OTHERS		=N=
<b>HEAD</b>	<b>OTHERS</b>	
13	EDUCATION TAX (TETFUND)	305,998,000,000
14	SIGNATURE BONUS / RENEWALS	280,855,138,079
15	DOMESTIC RECOVERIES + ASSETS + FINES	26,933,139,822
16	SHARE OF OIL PRICE ROYALTY	96,943,894,289
	<b>TOTAL - OTHERS</b>	<b>710,730,172,190</b>
SCHEDULE		
PART G - STATUTORY TRANSFERS		
<b>HEAD</b>	<b>STATUTORY TRANSFERS</b>	
17	NATIONAL JUDICIAL COUNCIL	120,000,000,000
18	NIGER-DELTA DEVELOPMENT COMMISSION	89,324,886,031
19	UNIVERSAL BASIC EDUCATION	89,129,474,178
20	<b>NATIONAL ASSEMBLY</b>	-
	NATIONAL ASSEMBLY OFFICE	19,116,017,372
	SENATE	33,267,001,807
	HOUSE OF REPRESENTATIVES	51,994,511,954
	NATIONAL ASSEMBLY SERVICE COMMISSION	7,734,166,662
	LEGISLATIVES AIDES	9,602,095,928
	PAC - SENATE	118,970,215
	PAC - HOUSE OF REPRESENTATIVES	142,764,258
	GENERAL SERVICES	8,307,475,470
	NATIONAL INSTITUTE FOR LEGISLATIVE AND DEMOCRATIC STUDIES (NILDS)	7,373,813,596
	SERVE-WIDE-VOTE	471,335,001
	OFFICE OF RETIRED CLERKS AND PERM. SECRETARIES	581,847,737
	APPROPRIATION COMMITTEE DEPARTMENT - SENATE	125,000,000
	APPROPRIATION COMMITTEE DEPARTMENT - HOUSE	165,000,000
	NATIONAL ASSEMBLY LIBRARY BUILDING (ONGOING)	4,250,000,000
	HOSTING OF CONFERENCE OF SPEAKERS' OF AFRICAN PARLIAMENTS (COSAP)	127,500,000
	NASS LIABILITIES	8,500,000,000
	NASS E-LIBRARY	255,000,000
	NASS DASHBOARD	118,150,000
	CONSTITUTION REVIEW	850,000,000
	<b>TOTAL - NATIONAL ASSEMBLY</b>	<b>153,100,650,000</b>
21	PUBLIC COMPLAINTS COMMISSION	11,190,000,000
22	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	219,543,861,619
23	NATIONAL HUMAN RIGHT COMMISSION	4,500,000,000
24	NORTH EAST DEVELOPMENT COMMISSION	41,781,064,204
25	BASIC HEALTH CARE FUND	44,564,737,089
26	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	44,564,737,089
	<b>TOTAL - STATUTORY TRANSFERS</b>	<b>817,699,410,210</b>
SCHEDULE		
PART H - DEBT SERVICE		
<b>HEAD</b>	<b>DEBT SERVICE</b>	
27	DOMESTIC DEBTS	2,562,146,316,062
28	FOREIGN DEBTS	1,123,229,001,240
	<b>SUB-TOTAL</b>	<b>3,685,375,317,302</b>
<b>HEAD</b>	<b>SINKING FUND:</b>	

29	SINKING FUND TO RETIRE MATURING LOANS	292,711,793,135
	SUB-TOTAL	292,711,793,135
	TOTAL - DEBT SERVICE	3,978,087,110,437

SCHEDULE		2022 APPROPRIATION AMENDMENT
PART I - RECURRENT (NON-DEBT) EXPENDITURE		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
	<b>EXECUTIVE:</b>	
30	PRESIDENCY	58,491,690,680
31	DEFENCE	996,091,292,618
32	MINISTRY OF FOREIGN AFFAIRS	79,243,483,198
33	FEDERAL MINISTRY OF INFORMATION & CULTURE	55,796,274,038
34	MINISTRY OF INTERIOR	260,214,528,186
35	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	7,919,353,247
36	AUDITOR GENERAL FOR THE FEDERATION	4,476,854,068
37	FEDERAL MINISTRY OF POLICE AFFAIRS	744,931,244,164
38	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	23,387,996,618
39	NATIONAL SECURITY ADVISER	155,820,214,009
40	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,344,674,257
41	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	62,575,420,244
42	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	4,439,614,685
43	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	75,544,228,649
44	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	28,604,104,969
45	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	17,966,745,438
46	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	14,453,726,978
47	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	49,683,523,165
48	FEDERAL MINISTRY OF TRANSPORT	15,892,132,819
49	FEDERAL MINISTRY OF AVIATION	7,692,548,460
50	FEDERAL MINISTRY OF POWER	6,262,156,943
51	MINISTRY OF PETROLEUM RESOURCES	30,502,257,191
52	MINISTRY OF MINES AND STEEL DEVELOPMENT	12,038,392,758
53	FEDERAL MINISTRY OF WORKS AND HOUSING	31,935,604,197
54	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	870,534,226
55	FISCAL RESPONSIBILITY COMMISSION	456,245,928
56	FEDERAL MINISTRY OF WATER RESOURCES	10,669,058,320
57	FEDERAL MINISTRY OF JUSTICE	26,761,780,448
58	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	11,655,253,717
59	FEDERAL CAPITAL TERRITORY ADMINISTRATION	-
60	FEDERAL MINISTRY OF NIGER DELTA HQTRS	2,569,680,304
61	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	185,489,102,966
62	FEDERAL MINISTRY OF WOMEN AFFAIRS	2,103,758,084
63	FEDERAL MINISTRY OF EDUCATION	595,023,925,256
64	FEDERAL MINISTRY OF HEALTH	462,628,698,619
65	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	22,796,647,842
66	NATIONAL POPULATION COMMISSION	8,880,618,082
67	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	7,669,972,542
	<b>SUB-TOTAL: EXECUTIVE</b>	<b>4,082,883,337,913</b>
	<b>FEDERAL EXECUTIVE BODIES:</b>	
68	CODE OF CONDUCT BUREAU	2,343,845,401
69	CODE OF CONDUCT TRIBUNAL	830,910,644
70	FEDERAL CHARACTER COMMISSION	3,272,871,999
71	FEDERAL CIVIL SERVICE COMMISSION	1,217,473,478
72	POLICE SERVICE COMMISSION	926,505,919
73	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2,337,230,632
	<b>SUB-TOTAL: FEDERAL EXECUTIVE BODIES</b>	<b>10,928,838,073</b>
	<b>GOVERNMENT OWNED ENTERPRISES</b>	<b>1,084,026,783,067</b>
	<b>PENSION, GRATUITIES AND RETIREES BENEFITS</b>	



	<b>TOTAL ALLOCATION:</b>	<b>577,862,188,757</b>
	<b>OFFICE OF THE HEAD OF CIVIL SERVICE (CIVILIAN PENSION)</b>	<b>46,466,585,167</b>
74	GRATUITIES	841,000,000
75	PENSIONS	34,872,319,858
76	PENSION RUNNING COST	178,566,599
77	UNFUNDED LIABILITIES	10,574,698,710
	<b>MILITARY PENSIONS AND GRATUITIES (DMP)</b>	<b>237,777,188,864</b>
78	PENSIONS	146,538,694,356
79	EXPECTED RETIREES	33,416,640,817
80	DEATH BENEFITS	19,757,240,672
81	ADMINISTRATIVE CHARGES	193,125,178
82	PENSION RUNNING COST	180,000,000
83	MEDICAL RETIREES	1,769,576,053
84	ARREARS OF GRATUITIES (JAN 2019 - DEC 2021)	6,129,976,918
85	ARREARS OF PENSIONS (JAN 2019 - DEC 2021)	4,086,651,278
86	ARREARS OF DEATH BENEFITS (JAN 2019 - DEC 2021)	4,985,205,700
87	ARREARS OF PENSIONS AS A RESULT OF CONSEQUENTIAL ADJUSTEMENT ON PENSIONS (APRIL 2019 - APRIL 2021)	20,720,077,892
	<b>NHIS - MILITARY RETIREES</b>	<b>3,571,846,330</b>
88	NHIS - MILITARY RETIREES - INCLUDING ARREARS	3,571,846,330
	<b>DIA CIVILIAN STAFF PENSION AND GRATUITIES</b>	<b>540,770,299</b>
89	PENSION	276,642,497
90	GRATUITY	214,966,866
91	ADMINISTRATIVE CHARGES (INCLUDING VERIFICATION)	49,160,936
	<b>POLICE PENSIONS AND GRATUITIES</b>	<b>9,056,565,892</b>
92	PENSIONS	8,734,431,347
93	PENSION RUNNING COST	118,414,694
94	UNFUNDED LIABILITIES	203,719,851
	<b>CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE</b>	<b>9,460,976,361</b>
95	PENSIONS	9,000,000,000
96	PENSION RUNNING COST	123,476,361
97	UNFUNDED LIABILITIES	337,500,000
	<b>UNIVERSITIES PENSION INCLUDING ARREARS</b>	<b>15,537,657,501</b>
98	PENSIONS	15,537,657,501
	<b>PARASTATALS PENSION AND RAILWAY PENSIONS</b>	<b>30,502,699,595</b>
99	PENSIONS	30,502,699,595
	<b>DEPARTMENT OF STATE SECURITY</b>	<b>12,146,093,389</b>
100	PENSIONS (INCLUDING ARREARS)	9,647,031,216
101	GRATUITY	1,835,743,137
102	DEATH BENEFITS	663,319,037
	<b>NIGERIA INTELLIGENCE AGENCY</b>	<b>9,791,192,224</b>
103	PENSIONS/DEPENDANTS BENEFITS	8,991,192,224
104	PENSION RUNNING COST	300,000,000
105	ESTABLISHMENT OF NIA PENSION	500,000,000
	<b>NELMCO</b>	<b>19,144,170,022</b>
106	NELMCO PENSIONS/ARREARS	18,988,950,746
107	PENSION RUNNING COST	155,219,276
	<b>OTHER PENSIONS</b>	<b>183,866,443,112</b>
108	ARREARS OF PENSION LIABILITIES	11,000,000,000
109	DEFUNCT PRIVATISED AGENCIES PENSION	30,063,951,303
110	PAYMENT INTO REDEMPTION FUND	125,000,000,000
111	PENSION PROTECTION FUND	10,000,000,000
112	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS	4,502,491,809
113	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS	1,000,000,000
114	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	2,300,000,000
	<b>OTHER SERVICE - WIDE VOTES</b>	<b>1,352,919,984,040</b>
115	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE	7,766,257,523

116	GROUP LIFE ASSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING	24,733,742,477
117	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS)	200,000,000,000
118	MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	115,000,000,000
119	SETTLEMENT OF MDAs ELECTRICITY BILLS DEBTS	40,000,000,000
120	IPPIS CAPTURING/MONITORING	1,000,000,000
121	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	10,000,000,000
122	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS	65,000,000,000
123	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE	1,000,000,000
124	NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	350,000,000,000
125	CONTINGENCY (RECURRENT)	30,000,000,000
126	INTERNATIONAL SPORTING COMPETITIONS	3,000,000,000
127	TSA OPERATIONS	1,000,000,000
128	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	4,000,000,000
129	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	30,000,000,000
130	GAVI/IMMUNISATION	49,367,592,621
131	POLICE OPERATIONS FUND	50,000,000,000
132	HAZARD ALLOWANCE FOR HEALTH WORKERS	50,000,000,000
133	OUTSTANDING BENEFIT/REPAIRS AND REHABILITATION OF DEMAGED INFRASTRUCTURE OF NPF	21,052,391,419
134	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)	300,000,000,000
	<b>TOTAL CRF CHARGES:</b>	<b>1,930,782,172,797</b>
	<b>TOTAL RECURRENT (NON-DEBT)</b>	<b>7,108,621,131,849</b>

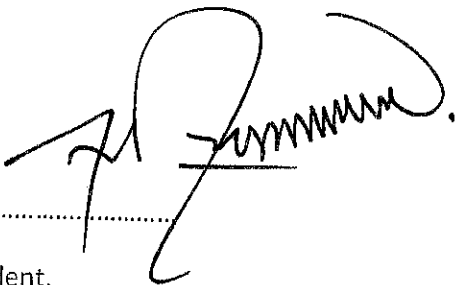
	SCHEDULE	2022 APPROPRIATION AMENDMENT
	<b>PART J - CAPITAL EXPENDITURE</b>	<b>=N=</b>
<b>HEAD</b>	<b>MINISTRY/DEPARTMENT/AGENCY</b>	
	<b>EXECUTIVE:</b>	
135	PRESIDENCY	45,281,973,110
136	DEFENCE	197,049,920,338
137	MINISTRY OF FOREIGN AFFAIRS	8,854,171,205
138	FEDERAL MINISTRY OF INFORMATION & CULTURE	22,981,920,003
139	MINISTRY OF INTERIOR	36,918,676,100
140	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	2,749,100,403
141	AUDITOR GENERAL FOR THE FEDERATION	218,969,387
142	FEDERAL MINISTRY OF POLICE AFFAIRS	38,925,739,398
143	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	9,560,568,668
144	NATIONAL SECURITY ADVISER	56,943,978,835
145	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	259,719,353
146	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	56,923,804,676
147	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	7,381,211,226
148	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	267,707,335,220
149	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	170,480,865,054
150	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	65,290,309,038
151	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	53,749,178,149
152	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	145,054,765,765
153	FEDERAL MINISTRY OF TRANSPORT	105,622,876,326
154	FEDERAL MINISTRY OF AVIATION	67,805,263,715
155	FEDERAL MINISTRY OF POWER	76,091,566,104
156	MINISTRY OF PETROLEUM RESOURCES	3,811,882,401
157	MINISTRY OF MINES AND STEEL DEVELOPMENT	14,195,567,633
158	FEDERAL MINISTRY OF WORKS AND HOUSING	454,428,669,699
159	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	227,102,720
160	FISCAL RESPONSIBILITY COMMISSION	613,142,071
161	FEDERAL MINISTRY OF WATER RESOURCES	121,324,088,679
162	FEDERAL MINISTRY OF JUSTICE	35,991,424,980
163	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2,340,020,000
164	FEDERAL CAPITAL TERRITORY ADMINISTRATION	25,881,374,427
165	FEDERAL MINISTRY OF NIGER DELTA HQTRS	21,149,342,457
166	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	8,234,022,187
167	FEDERAL MINISTRY OF WOMEN AFFAIRS	13,931,678,629
168	FEDERAL MINISTRY OF EDUCATION	153,782,205,734
169	FEDERAL MINISTRY OF HEALTH	129,461,443,865
170	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	17,255,162,998
171	NATIONAL POPULATION COMMISSION	197,701,308,630
172	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	77,689,001,269
	<b>SUB-TOTAL: EXECUTIVE</b>	<b>2,713,869,350,452</b>
	<b>FEDERAL EXECUTIVE BODIES:</b>	
173	CODE OF CONDUCT BUREAU	1,448,019,168
174	CODE OF CONDUCT TRIBUNAL	138,096,039
175	FEDERAL CHARACTER COMMISSION	658,247,596
176	FEDERAL CIVIL SERVICE COMMISSION	114,111,986
177	POLICE SERVICE COMMISSION	232,151,829
178	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	482,403,767
	<b>SUB-TOTAL: FEDERAL EXECUTIVE BODIES</b>	<b>3,073,030,385</b>
	<b>GOVERNMENT-OWNED ENTERPRISES</b>	<b>1,034,721,932,018</b>
	<b>MULTILATERAL/BILATERAL LOAN FUNDED PROJECTS</b>	<b>1,155,823,207,500</b>

CAPITAL SUPPLEMENTATION		
179	FGN SPECIAL INTERVENTION PROGRAMME: SOCIAL HOUSING (FAMILY HOMES FUND)	7,000,000,000
180	NIGERIA YOUTH INVESTMENT FUND	25,000,000,000
181	COUNTERPART FUNDING FOR DONOR SUPPORTED PROGRAMMES, INCLUDING GLOBAL FUND	5,500,000,000
182	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	25,000,000,000
183	GALAXY BACKBONE	5,600,000,000
184	GIFMIS/IPPIS CAPITAL	1,500,000,000
185	OSSAP - SDGs: SDG PROJECTS 1	43,933,000,000
186	OSSAP - SDGs: SDG PROJECTS 2	10,000,000,000
187	OSSAP - SDGs: SDG PROJECTS 3	2,000,000,000
188	SPECIAL INTEVENTION PROJECTS	20,000,000,000
189	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	10,000,000,000
190	ZONAL INTERVENTION PROJECTS	100,000,000,000
191	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	2,500,000,000
192	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	15,000,000,000
193	NATIONAL DEVELOPMENT PLANS (FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING)	1,500,000,000
194	ADJUSTMENT TO CAPITAL COST	5,000,000,000
195	CONTINGENCY (CAPITAL)	15,000,000,000
196	GRANTS AND DONOR FUNDED PROJECTS	63,376,918,168
197	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	1,000,000,000
198	PROVISION FOR THE REFUND OF TWO TRANCHES OF NHIS DEDUCTIONS	5,000,000,000
199	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL (TETFUND)	12,899,000,000
200	TRANSFER TO HYPPADEC	1,000,000,000
201	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)	100,000,000,000
202	RESTRUCTURING/RECAPITALISATION OF NIPOST	10,000,000,000
203	RECAPITALISATION OF MOFI	20,000,000,000
	<b>TOTAL CAPITAL SUPPLEMENTATION:</b>	<b>507,808,918,168</b>
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>5,415,296,438,523</b>
	<b>AGGREGATE EXPENDITURE</b>	<b>17,319,704,091,019</b>

EXPLANATORY MEMORANDUM

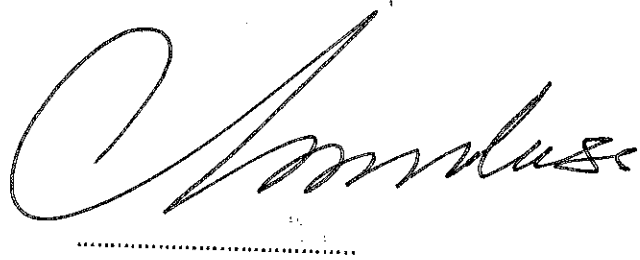
A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=17,319,704,091,019 (Seventeen Trillion, Three Hundred and Nineteen Billion, Seven Hundred and Four Million, Ninety-one Thousand, Nineteen Naira) only, of which =N=817,699,410,210 (Eight Hundred and Seventeen Billion, Six Hundred and Ninety-Nine Million, Four Hundred and Ten Thousand, Two Hundred and Ten Naira) only is for Statutory Transfers, =N=3,978,087,110,437 (Three Trillion, Nine Hundred and Seventy-Eight Billion, Eighty-Seven Million, One Hundred and Ten Thousand, Four Hundred and Thirty-Seven Naira) only is for Debt Service, =N=7,108,621,131,849 (Seven Trillion, One Hundred and Eight Billion, Six Hundred and Twenty-One Million, One Hundred and Thirty-One Thousand, Eight Hundred and Forty-Nine Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=5,415,296,438,523 (Five Trillion, Four Hundred and Fifteen Billion, Two Hundred and Nine-Six Million, Four Hundred and Thirty-Eight Thousand, Five Hundred and Twenty-Three Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2022.

THIS BILL WAS PASSED BY THE SENATE ON THURSDAY, 14TH APRIL, 2022



.....  
President,

Senate of the Federal Republic of Nigeria



.....  
Clerk,

Senate of the Federal Republic of Nigeria