Extraordinary



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C 3583 - 3593

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[HB. 355] C 3583

APPROPRIATION BILL, 2020

Section:

1. Issue and appropriation of =N=10,330,416,607,347 from the Consolidated Revenue Fund of the Federation for 2020. Release of funds from the Consolidated Revenue

- 2. Fund of the Federation.
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[HB. 355] C 3585

A BILL

[EXECUTIVE]

FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE Fund of the Federation the total sum of =N=10,330,416,607,347(TEN TRILLION, THREE HUNDRED AND THIRTY BILLION, FOUR HUNDRED AND SIXTEEN MILLION, SIX HUNDRED AND SEVEN THOUSAND, THREE HUNDRED AND FORTY-SEVEN NAIRA) ONLY, OF WHICH =N=556,700,827,235 (FIVE HUNDRED AND FIFTY - SIX BILLION, SEVEN HUNDRED MILLION, EIGHT HUNDRED AND TWENTY - SEVEN THOUSAND, TWO HUNDRED AND THIRTY - FIVE NAIRA) ONLY IS FOR STATUTORY Transfers, =N=2,748,598,930,000 (Two Trillion, Seven Hundred AND FORTY - EIGHT BILLION, FIVE HUNDRED AND NINETY - EIGHT MILLION, NINE HUNDRED AND THIRTY THOUSAND, NAIRA) ONLY IS FOR DEBT SERVICE, =N=4,880,309,549,778 (FOUR TRILLION, EIGHT HUNDRED AND EIGHTY BILLION, THREE HUNDRED AND NINE MILLION, FIVE HUNDRED AND FORTY-NINE THOUSAND, SEVEN HUNDRED AND SEVENTY-EIGHT NAIRA) ONLY IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE SUM OF =N=2,144,807,300,334 (Two Trillion, One Hundred and FORTY-FOUR BILLION, EIGHT HUNDRED AND SEVEN MILLION, THREE HUNDRED THOUSAND, THREE HUNDRED AND THIRTY FOUR NAIRA) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2020.

[] Commencement

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows-

1.-(I) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the

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Issue and appropriation of N10,330,416,607,347 from the Consolidated Revenue Fund for 2020

	1	Federation during the year ending on the 31st day of December 2020, the sums
	2	specified by the warrants, not exceeding in the aggregate
	3	=N=10,330,416,607,347 (Ten Trillion, Three Hundred and Thirty Billion,
	4	Four Hundred and Sixteen Million, Six Hundred and Seven Thousand, Three
	5	Hundred and Forty-Seven Naira) only;
	6	(ii) The amount mentioned in subsection (1) of this section shall be
	7	appropriated to heads of expenditure as indicated in the Schedule to this
	8	Act;
	9	(iii) No part of the amount aforesaid shall be released from the
	10	Consolidated Revenue Fund of the Federation after the end of the year
	11	mentioned in subsection (1) of this section.
Release of funds from the	12	2. All amounts appropriated under this Act shall be released from the
Consolidated Revenue Fund	13	Consolidated Revenue Fund of the Federation only for the purpose specified in
	14	the Schedule to this Act.
Virement	15	3. In the event that the implementation of any of the projects intended
	16	to be undertaken under this Act cannot be completed without virement, such
	17	virement shall only be effected with the prior approval of the National
	18	Assembly.
Interpretation	19	4. For the purposes of this Act the term "schedule" includes the
	20	detailed estimates of expenditure attached thereto.
Short title	21	5. This Bill may be cited as the Appropriation Bill, 2020.

	SCHEDULE PART A - STATUTORY TRANSFERS	20	20 BUDGET PROPOSAL =N=
HEAD	STATUTORY TRANSFERS	1 1	
1	NATIONAL JUDICIAL COUNCIL	4 - 1	110,000,000,000
2	NIGER-DELTA DEVELOPMENT COMMISSION		80,881,610,074
3	UNIVERSAL BASIC EDUCATION		111,789,185,895
4	NATIONAL ASSEMBLY		125,000,000,000
5	PUBLIC COMPLAINTS COMMISSION		4,200,000,000
6	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)		40,000,000,000
7	national human Right Commission		2,500,000,000
8	NORTH EAST DEVELOPMENT COMMISSION		37,831,783,432
9	BASIC HEALTH CARE FUND		44,498,247,834
	TOTAL - STATUTORY TRANSFERS		556,700,827,235
	SCHEDULE		
	PART B - DEBT SERVICE		
	DEAT CEDITION		
HEAD			1 700 710 /70 000
	DOMESTIC DEBTS		1,732,718,670,000
11	FOREIGN DEBTS		719,880,260,000
	SUB-TOTAL		2,452,598,930,000
HEAD	SINKING FUND:		
12	SINKING FUND TO RETIRE MATURING LOANS		296,000,000,000
	SUB-TOTAL		296,000,000,000
	TOTAL - DEBT SERVICE		2,748,598,930,000

	SCHEDULE PART C - RECURRENT (NON-DEBT) EXPENDITURE	2020 BUDGET PROPOSA =N=
HEAD	MINISTRY/DEPARMENT/AGENCY	
	EXECUTIVE:	
13	PRESIDENCY	46,262,307,3
14	MINISTRY OF DEFENCE	778,589,343,6
15	MINISTRY OF FOREIGN AFFAIRS	67,563,702,7
16	FEDERAL MINISTRY OF INFORMATION & CULTURE	44,731,841,5
17	MINISTRY OF INTERIOR	219,457,740,7
18	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	6,346,098,7
19	AUDITOR GENERAL FOR THE FEDERATION	3,975,427,2
20	MINISTRY OF POLICE AFFAIRS	395,832,284,9
21	MINISTRY OF COMMUNICATION TECHNOLOGY	12,765,138,1
22	OFFICE OF THE NATIONAL SECURITY ADVISER	114,907,758,8
23	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION	1,122,619,1
24	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	. 59,596,945 , 2
25	MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	2,931,767,1
26	FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	58,686,551,0
27	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	20,450,516,0
28	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	15,276,499,5
29	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	11,422,155,7
30	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	42,759,981,5
31	FEDERAL MINISTRY OF TRANSPORT	12,618,112,9
32	FEDERAL MINISTRY OF AVIATION	6,923,080,5
33	FEDERAL MINISTRY OF POWER	5,825,808,4
34	MINISTRY OF PETROLEUM RESOURCES	75,959,587,0
35	MINISTRY OF MINES AND STEEL DEVELOPMENT	10,906,604,6
36	FEDERAL MINISTRY OF WORKS AND HOUSING	27,983,371,5
37	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	820,430,9
38	FISCAL RESPONSIBILITY COMMISSION	332,013,7
39	FEDERAL MINISTRY OF WATER RESOURCES	8,875,958,2
40	FEDERAL MINISTRY OF JUSTICE	27,363,257,2
	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 155 005 1
	FEDERAL CAPITAL TERRITORY ADMINISTRATION	7,155,895,1
	MINISTRY OF NIGER DELTA AFFAIRS	0.000.125.0
	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	2,020,135,8
	FEDERAL MINISTRY OF WOMEN AFFAIRS	168,331,040,9
	FEDERAL MINISTRY OF EDUCATION	1,530,934,7 490,203,716,0
	FEDERAL MINISTRY OF EDUCATION FEDERAL MINISTRY OF HEALTH	
	FEDERAL MINISTRY OF HEALTH	336,322,463,8 18,367,382,7
	NATIONAL POPULATION COMMISSION	
	federal ministry of humanitarian affairs, disaster	6,272,635,6
50	MANAGEMENT & SOCIAL DEVELOPMENT	1,932,838,3
	SUB-TOTAL: EXECUTIVE FEDERAL EXECUTIVE BODIES:	3,112,423,948,3
51	CODE OF CONDUCT BUREAU	2,312,825,7
52	CODE OF CONDUCT TRIBUNAL	737,037,1
53	FEDERAL CHARACTER COMMISSION	2,763,328,7
54	federal civil service commission	1,153,225,5
55	POLICE SERVICE COMMISSION	788,816,1
56	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2,230,244,0
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	9,985,477,3
	GOVERNMENT OWNED ENTERPRISES	364,948,261,3

	PENSION, GRATUITIES AND RETIREES BENEFITS	
	TOTAL ALLOCATION:	536,717,450,127
	OFFICE OF THE HEAD OF CIVIL SERVICE (CIVILIAN PENSION)	48,897,287,441
57	GRATUITIES	2,300,000,000
58	PENSIONS	46,467,287,441
	PENSION RUNNING COST	130,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	217,593,565,984
59	PENSIONS	126,492,195,623
60	EXPECTED RETIREES	17,917,600,447
	DEATH BENEFITS	23,191,554,357
-	ADMINISTRATIVE CHARGES/RUNING COST	150,000,000
	MEDICAL RETIREES	1,259,074,576
	ARREARS OF 2017 - 2018 PENSION	43,800,692,518
	ARREARS OF 2017 - 2018 GRATUITY	4,782,448,463
00	NHIS - MILITARY RETIREES	10,478,000,762
40	NHIS - MILITARY RETIREES - ARREARS 2014 - 2018	5,953,077,216
	NHIS - MILITARY RETIREES - INCLUDING ARREARS	4,524,923,546
07	DIA CIVILIAN STAFF PENSION AND GRATUITIES	400,255,916
70	PENSION (2018 ARREARS)	30,267,023
	PENSION	66,089,619
	GRATUITY (2018 ARREARS)	3,597,633
	GRATUITY	270,301,641
, ,	ADMINISTRATIVE CHARGES (INCLUDING VERIFICATION)	30,000,000
/5	POLICE PENSIONS AND GRATUITIES	7,408,000,000
~ .		
	PENSIONS COST	7,308,000,000
//	PENSION RUNNING COST	100,000,000
	CUSTOMS, IMMIGRATION AND PRISIONS PENSION OFFICE	8,311,000,000
	PENSIONS	8,211,000,000
79	PENSION RUNNING COST	100,000,000
	UNIVERSITIES PENSION INCLUDING ARREARS	13,629,524,126
30	PENSIONS	13,629,524,126
	PARASTATALS PENSION AND RAILWAY PENSIONS	26,756,754,031
81	PENSIONS	26,756,754,031
	DEPARTMENT OF STATE SECURITY	13,160,158,718
	PENSIONS (INCLUDING ARREARS)	9,007,377,311
	GRATUITY	3,886,521,784
86	DEATH BENEFITS	266,259,623
	NIGERIA INTELLIGENCE AGENCY	4,365,518,550
87	PENSIONS/DEPENDANTS BENEFITS	4,265,518,550
88	PENSION RUNNING COST	100,000,000
	NELMCO	16,879,348,775
89	NELMCO PENSIONS/ARREARS	16,879,348,775
	OTHER PENSIONS	168,838,035,824
90	ARREARS OF PENSION LIABILITIES	23,875,609,666
91	ARREARS OF 33% INCREASE IN PENSION RATES	17,161,129,529
92	PAYMENT INTO REDEMPTION FUND	89,548,062,654
93	PENSION PROTECTION FUND	10,000,000,000
94	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS	4,502,491,809
	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
95	AND PARASTATALS	1,000,000,000
, ,	ENTITILEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE	1,000,000,000
9,4	PRESIDENTS/CHIEF OF GENERAL STAFF	2,300,000,000
/0	PAYMENT OF OUTSTANDING TERMINAL BENEFITS OF NIGERIA AIRWAYS	2,300,000,000
07	EX-WORKERS	16.566.787.166
7/	ARREARS FOR VEHICLES FOR RETIRED/DISCHARGED PERSONNEL (2017,	10.300.767.100

	OTHER SERVICE - WIDE VOTES	856,234,412,586
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL	
99	SERVANTS/POLICE	5,000,000,000
	GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE	
100	OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	15,000,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS	
	OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE	
101	BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS)	200,000,000,000
	MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE	
	ARMED FORCES	100,000,000,000
	SETTLEMENT OF MDAS ELECTRICITY BILLS	5,000,000,000
	IPPIS CAPTURING	2,000,000,000
105	PAYMENT FOR OUTSOURCED SERVICES	3,000,000,000
	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT	
106	COSTS	5,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF	
107	TRANSFORMED EX-MILITANTS	65,000,000,000
	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND	
108	EVALUATION OF ALL PROJECTS NATIONWIDE	2,000,000,000
	SPECIAL INTERVENTION PROGRAMME (RECURRENT) - NSIO	350,000,000,000
	CONTINGENCY (RECURRENT)	20,000,000,000
	INTERNATIONAL SPORTING COMPETITIONS	5,000,000,000
	TSA OPERATIONS	2,000,000,000
113	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	4,000,000,000
	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	30,000,000,000
	GAVI/IMMUNISATION	22,734,412,586
	ADDITIONAL SUPPORT FOR UNIVERSITIES	20,000,000,000
120	TAKE OFF GRANT FOR THE ESTABLISHMENT OF THE NIA PENSION BOARD	500,000,000
	TOTAL CRF CHARGES:	1,392,951,862,713
	TOTAL RECURRENT (NON-DEBT)	4,880,309,549,779

	SCHEDULE PART D - CAPITAL EXPENDITURE	2020 BUDGET PROPOSA =N=
HEAD	MINISTRY/DEPARMENT/AGENCY	
	EXECUTIVE:	
121	PRESIDENCY	12,183,707,410
122	MINISTRY OF DEFENCE	99,869,263,767
	MINISTRY OF FOREIGN AFFAIRS	5,593,141,474
124	FEDERAL MINISTRY OF INFORMATION & CULTURE	4,768,603,233
125	MINISTRY OF INTERIOR	35,347,720,159
126	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	1,572,796,040
	AUDITOR GENERAL FOR THE FEDERATION	153,071,048
	MINISTRY OF POLICE AFFAIRS	13,309,986,864
	MINISTRY OF COMMUNICATION TECHNOLOGY	5,919,002,554
	OFFICE OF THE NATIONAL SECURITY ADVISER	21,843,469,323
	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION	232,351,688
132	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	12,594,744,97
	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	1,562,620,39
	FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	79,793,992,12
135	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	4,826,199,92
136	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	41,399,267,52
137	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	11,620,811,10
	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	37,553,386,40
	FEDERAL MINISTRY OF TRANSPORT	123,069,932,57
	FEDERAL MINISTRY OF AVIATION	53,848,466,28
	FEDERAL MINISTRY OF POWER	127,668,777,10
	MINISTRY OF PETROLEUM RESOURCES	3,337,444,88
	MINISTRY OF MINES AND STEEL DEVELOPMENT	7,416,563,17
,	FEDERAL MINISTRY OF WORKS AND HOUSING	259,201,375,03
	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	127,609,00
	FISCAL RESPONSIBILITY COMMISSION	170,652,20
	FEDERAL MINISTRY OF WATER RESOURCES	78,378,502,91
	FEDERAL MINISTRY OF JUSTICE	3,687,478,88
148	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES	3,667,470,00
	COMMISSION	363,066,40
150	FEDERAL CAPITAL TERRITORY ADMINISTRATION	28,422,804,43
151	MINISTRY OF NIGER DELTA AFFAIRS	23,890,350,39
152	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	2,730,486,21
153	FEDERAL MINISTRY OF WOMEN AFFAIRS	2,910,300,96
154	FEDERAL MINISTRY OF EDUCATION	50,946,799,98
155	FEDERAL MINISTRY OF HEALTH	46,477,832,30
	FEDERAL MINISTRY OF ENVIRONMENT	9,611,943,21
	NATIONAL POPULATION COMMISSION	2,032,717,26
	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER	
158	MANAGEMENT & SOCIAL DEVELOPMENT	54,452,976,07
	SUB-IOIAL: EXECUTIVE	1,268,890,215,33
	FEDERAL EXECUTIVE BODIES:	· - =
	CODE OF CONDUCT BUREAU	308,459,49
	CODE OF CONDUCT TRIBUNAL	228,004,53
	FEDERAL CHARACTER COMMISSION	231,824,07
	FEDERAL CIVIL SERVICE COMMISSION	123,837,78
163	POLICE SERVICE COMMISSION	580,770,51
164	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	123,895,01
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	1.596.791.41
	GOVERNMENT-OWNED ENTERPRISES	188,226,781,08
	MULTILATERAL/BILATERAL LOAN FUNDED PROJECTS	328,128,150,00

	AGGREGATE EXPENDITURE	10,330,416,607,
	TOTAL CAPITAL EXPENDITURE	357,965,362, 2,144,807,300,
188	REFUND FOR THE ACQUISITION OF YOLA DISCO	26,901,762,
	GRANTS TO BOLTO SUPPORT LOW INTEREST LENDING TO SMES	10,000,000,
	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	500,000,
	GRANTS AND DONOR FUNDED PROJECTS	36,392,600,
	CONTINGENCY (CAPITAL)	10,000,000,
	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	7,196,000,
182	NATIONAL DEVELOPMENT PLANS (FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING)	1,500,000,
181	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	15,000,000,
	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	2,500,000,
179	ZONAL INTERVENTION PROJECTS	100,000,000,
	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	15,000,000,
	OSSAP - SDGs: SDG PROJECTS 5	24,005,000
176	OSSAP - SDGs: SDG PROJECTS 3	1,000,000,
175	OSSAP - SDGs: SDG PROJECTS 2	1,500,000.
174	OSSAP - SDGs: SDG PROJECTS 1	6,970,000,
171	OSSAP - SDGs: SDG PROJECTS INCLUDING CONDITIONAL GRANTS	40,000,000,
170	GIFMIS/IPPIS CAPITAL	5,000,000,
	GALAXY BACKBONE	4,000,000,
	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	15,000,000,
	INCLUDING GLOBAL FUND	5,500,000,
100	COUNTERPART FUNDING FOR DONOR SUPPORT PROGRAMMES	
145	FGN SPECIAL INTERVENTION PROGRAMME (CAPITAL)	30,000,000,

EXPLANATORY MEMORANDUM

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=10,330,416,607,347 (Ten Trillion, Three Hundred and Thirty Billion, Four Hundred and Sixteen Million, Six Hundred and Seven Thousand, Three Hundred and Forty-Seven Naira) only, of which =N=556,700,827,235 (Five Hundred and Fifty - Six Billion, Seven Hundred Million, Eight Hundred and Twenty - Seven Thousand, Two Hundred and Thirty - Five Naira) only is for Statutory Transfers, =N=2,748,598,930,000 (Two Trillion, Seven Hundred and Forty - Eight Billion, Five Hundred and Ninety - Eight Million, Nine Hundred and Thirty Thousand, Naira) only is for Debt Service, =N=4,880,309,549,778 (Four Trillion, Eight Hundred and Eighty Billion, Three Hundred and Nine Million,Five Hundred and Forty-Nine Thousand, Seven Hundred and Seventy-Eight Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=2,144,807,300,334 (Two Trillion, One Hundred and Forty-Four Billion, Eight Hundred and Seven Million, Three Hundred Thousand, Three Hundred and Thirty Four Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2020.