

Extraordinary



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Bill No.

Long Title

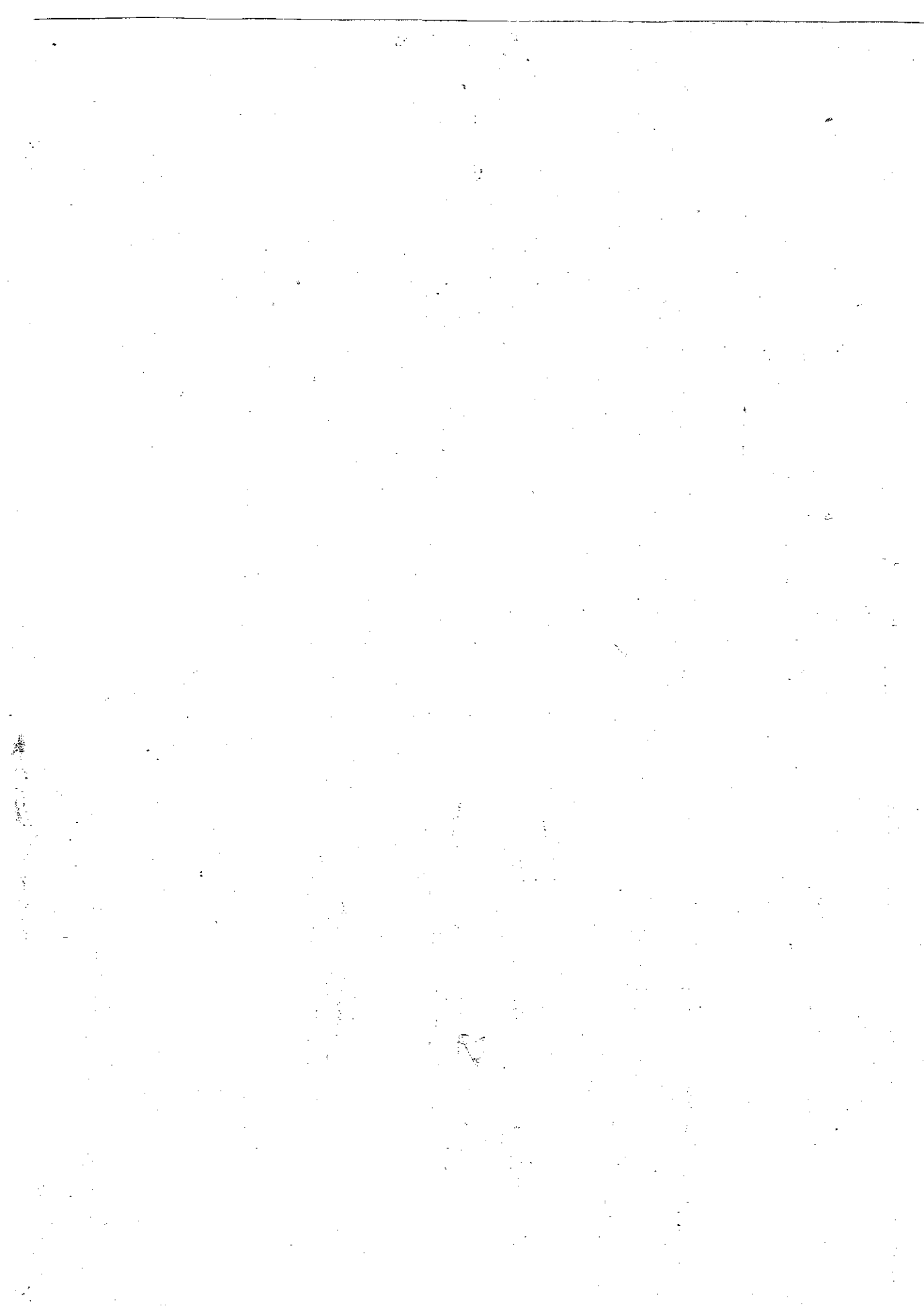
HB. 1469

- A Bill for an Act to Authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=895,842,465,917 (Eight Hundred and Ninety Five Billion, Eight Hundred and Forty-Two Million, Four Hundred and Sixty-Five Thousand, Nine Hundred and seventeen Naira) only of which =N=173,445,506,664 (One Hundred and Seventy-Three Billion, Four Hundred and Forty-Five Million, Five Hundred and Six Thousand, Six Hundred and Sixty-Four Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=722,396,959,253 (Seven Hundred and Twenty-Two Billion, Three Hundred and Ninety-Six Million, Nine Hundred and Fifty-Nine Thousand, Two Hundred fifty-Three Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2021

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SUPPLEMENTARY APPROPRIATION BILL, 2021

Section:

1. Issue and appropriation of =N= 895,842,465,917 from the Consolidated Revenue Fund of the Federation for 2021
2. Release of funds from the Consolidated Revenue Fund of the Federation
3. Virement
4. Interpretation
5. Short Title

A BILL EXECUTIVE
FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF ₦=895,842,465,917 (EIGHT HUNDRED AND NINETY FIVE BILLION, EIGHT HUNDRED AND FORTY-TWO MILLION, FOUR HUNDRED AND SIXTY-FIVE THOUSAND, NINE HUNDRED AND SEVENTEEN NAIRA) ONLY OF WHICH ₦=173,445,506,664 (ONE HUNDRED AND SEVENTY-THREE BILLION, FOUR HUNDRED AND FORTY-FIVE MILLION, FIVE HUNDRED AND SIX THOUSAND, SIX HUNDRED AND SIXTY-FOUR NAIRA) ONLY IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE SUM OF ₦=722,396,959,253 (SEVEN HUNDRED AND TWENTY-TWO BILLION, THREE HUNDRED AND NINETY-SIX MILLION, NINE HUNDRED AND FIFTY-NINE THOUSAND, TWO HUNDRED FIFTY-THREE NAIRA) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2021.

[] Commencement

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows-

1 1.-(i) The Accountant-General of the Federation shall, when
2 authorised to do so by Warrants signed by the Minister charged with
3 responsibility for finance, payout of the Consolidated Revenue Fund of the
4 Federation during the year ending on the 31st day of December 2021, the
5 sums specified by the warrants, not exceeding in the aggregate
6 ₦=895,842,465,917 (Eight Hundred and Ninety Five Billion, Eight
7 Hundred and Forty-Two Million, Four Hundred and Sixty-Five Thousand,
8 Nine Hundred and Seventeen Naira) only, for the year ending on the 31st day
9 of December, 2021;

Issue and appropriation of ₦895,842,465,917 from the Consolidated Revenue Fund of the Federation for 2021

10 (ii) the amount mentioned in subsection (1) of this shall be

	1	appropriated to heads of expenditure as indicated in the Schedule to this Act;
	2	(iii) No part of the amount aforesaid shall be released from the
	3	Consolidated Revenue Fund of the Federation after the end of the year
	4	mentioned in subsection (1) of this section.
Release of funds from the Consolidated Revenue Fund	5	2. All amounts appropriated under the Supplementary Act shall be
	6	released from the Consolidated Revenue Fund of the Federation only for the
	7	purpose specified in the schedule to this Act
Virement	8	3. In the event that the implementation of any of the projects intended
	9	to be undertaken under this Supplementary Act cannot be completed without
	10	virement, such virement shall only be effected with the prior approval of the
	11	National Assembly.
Interpretation	12	4. For the purposes of this Supplementary Act the term "schedule",
	13	includes the detailed estimates of expenditure attached thereto
Short title	14	5. This Bill may be cited as the Supplementary Appropriation Bill,
	15	2021.

SCHEDULE		2021 SUPPLEMENTARY BUDGET PROPOSAL
HEAD REVENUES		
PART A	SPECIAL FUNDS/ACCOUNTS-RECEIPTS	135,000,000,000
AGGREGATE REVENUES/INFLOW		135,000,000,000
EXPENDITURES		
PART C	RECURRENT (NON-DEBT) EXPENDITURE	173,445,506,664
PART D	CAPITAL EXPENDITURE	722,396,959,253
AGGREGATE EXPENDITURE		895,842,465,917
SURPLUS / DEFICIT		(760,842,465,917)
FINANCING ITEMS		
DEBT FINANCING		715,214,805,917
TOTAL - AID / GRANTS & RESTRUCTURED LOANS		45,627,660,000
AGGREGATE FINANCING ITEMS		760,842,465,917
SCHEDULE		
PART A - SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/ CDF		
HEAD SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/ CDF		
1	SPECIAL LEVIES	30,000,000,000
2	SPECIAL ACCOUNTS	105,000,000,000
TOTAL - SPECIAL LEVIES / ACCOUNTS		135,000,000,000
SCHEDULE		
PART B - AID AND GRANTS & RESTRUCTURED LOANS		
HEAD AID AND GRANTS		
3	FOREIGN AID / GRANT (IN CASH)	6,045,000,000
4	RESTRUCTURED EXISTING LOANS	39,582,660,000
TOTAL - AID / GRANTS & RESTRUCTURED LOANS		45,627,660,000

PART C - RECURRENT (NON-DEBT) EXPENDITURE		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
EXECUTIVE:		
MINISTRY OF POLICE AFFAIRS		
1	POLICE FORMATIONS AND COMMANDS	33,626,572,050
MINISTRY OF DEFENCE		
2	DEFENCE HEADQUARTERS	2,195,420,000
3	NIGERIAN ARMY	1,590,700,000
4	NIGERIAN NAVY	2,401,227,258
5	NIGERIAN AIR FORCE	8,261,281,654
MINISTRY OF HEALTH		
6	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	83,555,55,702
7	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	1,685,000,000
OFFICE OF THE NATIONAL SECURITY ADVISER		
8	NATIONAL INTELLIGENCE AGENCY	129,500,000
SERVICE WIDE VOTE		
9	PUBLIC SERVICE WAGE ADJUSTMENT	40,000,000,000
TOTAL RECURRENT (NON-DEBT)		1,73,445,506,664
		2021 SUPPLEMENTARY BUDGET PROPOSAL
SCHEDULE		=N=
PART D - CAPITAL EXPENDITURE		
HEAD	MINISTRY/DEPARTMENT/AGENCY	
EXECUTIVE:		
POLICE AFFAIRS		
1	POLICE FORMATIONS AND COMMANDS	22,586,1,511
MINISTRY OF DEFENCE		
2	DEFENCE HEADQUARTER (DHQ)	53,202,74,648
3	NIGERIAN ARMY	201,417,338,090
4	NIGERIAN NAVY	120,269,156,783
5	NIGERIAN AIR FORCE	232,586,760,012
6	DEFENCE SPACE ADMINISTRATION	45,926,943,687
MINISTRY OF INTERIOR		
7	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	14,822,575,648
OFFICE OF THE NATIONAL SECURITY ADVISER		
8	OFFICE OF THE NATIONAL SECURITY ADVISER HQTRS	15,000,000,000
9	DEPARTMENT OF STATE SERVICES	5,000,000,000
10	NATIONAL INTELLIGENCE AGENCY	4,870,350,000
CAPITAL SUPPLEMENTATION		
PROCUREMENT AND INSTALLATION OF NEW OXYGEN PLANTS		
11	NATIONWIDE AND REPAIRS OF OXYGEN PLANTS IN FCT HOSPITALS	6,715,1,874
TOTAL CAPITAL EXPENDITURE		722,396,959,253
AGGREGATE EXPENDITURE		895,842,465,917

EXPLANATORY MEMORANDUM

This Bill seeks to authorise the issue from the Consolidation Revenue Fund of the Federation for a total sum of ₦895,842,465,917 (Eight Hundred and Ninety Five Billion, Eight Hundred and Forty Two Million, Four Hundred and Sixty-Five Thousand, Nine Hundred and Seventeen Naira) only, of which ₦173,445,506,664 (One Hundred and Seventy-Three Billion, Four Hundred and Forty-Five Million, Five Hundred and Six Thousand, Six Hundred and Sixty-Four Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of ₦722,396,959,253 (Seven Hundred and Twenty-Two Billion, Three Hundred and Ninety-Six Million, Nine Hundred and Five-Nine Thousand, Two Hundred and Fifty-Three Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2021.