



FEDERAL REPUBLIC OF NIGERIA

FEDERAL CAPITAL TERRITORY
STATUTORY APPROPRIATION BILL, 2016

ARRANGEMENT OF CLAUSES

CLAUSES

- 1 Issue an Appropriation of =N=241,455,285,471 from the Federal Capital Territory Administration Statutory Revenue Fund
- 2 Release of Funds
- 3 Payment of Revenue into the Federal Capital Territory Administration Statutory Revenue Fund
- 4 Virement
- 5 Monthly and Quarterly Report
- 6 Waiver not to incur Expenditure
- 7 Short Title

Schedule

Part A - Recurrent Non - Debt Expenditure

Part B - Capital Expenditure.

A BILL
FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE FEDERAL CAPITAL TERRITORY ADMINISTRATION STATUTORY REVENUE FUND OF THE FEDERAL CAPITAL TERRITORY ADMINISTRATION ACCOUNT, THE TOTAL SUM OF =N=241,455,285,471 (TWO HUNDRED AND FORTY ONE BILLION, FOUR HUNDRED AND FIFTY FIVE MILLION, TWO HUNDRED AND EIGHTY FIVE THOUSAND, FOUR HUNDRED AND SEVENTY ONE NAIRA) ONLY, OF WHICH THE SUM OF =N=52,982,280,360 (FIFTY TWO BILLION, NINE HUNDRED AND EIGHTY TWO MILLION, TWO HUNDRED AND EIGHTY THOUSAND, THREE HUNDRED AND SIXTY NAIRA) ONLY, IS FOR PERSONNEL COSTS AND THE SUM OF =N=34,388,260,823 (THIRTY FOUR BILLION, THREE HUNDRED AND EIGHTY EIGHT MILLION, TWO HUNDRED AND SIXTY THOUSAND, EIGHT HUNDRED AND TWENTY THREE NAIRA) ONLY, IS FOR OVERHEAD COSTS WHILST THE BALANCE OF =N=154,084,744,288 (ONE HUNDRED AND FIFTY FOUR BILLION, EIGHTY FOUR MILLION, SEVEN HUNDRED AND FORTY FOUR THOUSAND, TWO HUNDRED AND EIGHTY EIGHT NAIRA) ONLY, IS FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING FROM 1ST JANUARY AND ENDING ON 31ST DECEMBER, 2016.

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

Commencement.

- 1 (1) The Director of Treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration with responsibility to pay out of the Federal Capital Territory Administration Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2016 the sum specified by the warrants, not exceeding in the aggregate =N=241,455,285,471 (TWO HUNDRED AND FORTY ONE BILLION, FOUR HUNDRED AND FIFTY FIVE MILLION, TWO HUNDRED AND EIGHTY FIVE THOUSAND, FOUR HUNDRED AND SEVENTY ONE NAIRA) ONLY.

Issue a bill of =N=241,455,285,471 from Federal Capital Territory Administration Statutory Revenue Fund.

(2) The amount mentioned in Clause (1) of these Clauses shall be appropriated to heads of Expenditure as indicated in the Schedule to this Bill.

- 2 All amounts appropriated under this Bill shall be made from the Federal Capital Territory Administration Statutory Revenue Fund only for the purposes specified in the Schedule to this Bill.

Release of Funds.

- 3 (1) All revenues accruing to the Federal Capital Territory Administration including the Statutory Revenue distribution shall be paid into the Federal Capital Territory Administration Statutory Revenue Account.

Payment of Revenue into the Statutory Account.

(2) No monies shall be withdrawn from the Account mentioned in Clause 3(1) above without appropriation by the National Assembly.

- 4 In the event that the implementation of any of the projects intended to be undertaken under this Bill cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly. Virement.
- 5 The Minister of Federal Capital Territory and the Director of Treasury Federal Capital Territory Administration shall immediately upon the coming into force of this Bill furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts. Quarterly Report.
- 6 Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure. Waiver not to incur Expenditure.
- 7 This Bill may be cited as the Federal Capital Territory Appropriation Act 2016. Short Title.

SCHEDULE
PART A - RECURRENT NON - DEBT EXPENDITURE

	2016 BILL
FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE	
(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION	=N=
Personnel Costs	841,409,357
Overhead Costs	4,059,445,000
Sub-Total	4,900,854,357
 (2) PROTOCOL DEPARTMENT	
Personnel Costs	43,014,458
Overhead Costs	368,500,000
Sub-Total	411,514,458
 (3) SECURITY SERVICES DEPARTMENT	
Personnel Costs	44,440,545
Overhead Costs	36,722,500
Sub-Total	81,163,045
 (4) TREASURY	
Personnel Costs	1,847,763,699
Overhead Costs	711,897,888
Sub-Total	2,559,661,587
 (5) DEPARTMENT OF ECONOMIC PLANNING	
Personnel Costs	152,638,393
Overhead Costs	124,199,977
Sub-Total	276,838,370
 (6) FCT ESTABLISHMENT AND TRAINING DEPARTMENT	
Personnel Costs	246,420,003
Overhead Costs	677,643,127
Sub-Total	924,063,130
 (7) FCT AUDIT DEPARTMENT	
Personnel Costs	78,053,211
Overhead Costs	390,050,000
Sub-Total	468,103,211

(8) DEPARTMENT OF MONITORING AND INSPECTION	
Personnel Costs	84,976,347
Overhead Costs	147,040,562
Sub-Total	232,016,909
(9) LAND ADMINISTRATION DEPARTMENT	
Personnel Costs	164,338,195
Overhead Costs	505,003,000
Sub-Total	669,341,195
(10) FCT PROCUREMENT DEPARTMENT	
Personnel Costs	82,794,918
Overhead Costs	79,327,789
Sub-Total	162,122,707
(11) FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS	
Personnel Costs	93,703,322
Overhead Costs	491,451,620
Sub-Total	585,154,942
(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	
Personnel Costs	45,064,034
Overhead Costs	160,194,902
Sub-Total	205,258,936
(13) FCT PENSION DEPARTMENT	
Personnel Costs	2,444,949,374
Overhead Costs	2,420,863,518
Sub-Total	4,865,812,892
(14) FCT ARCHIVES AND HISTORICAL BUREAU	
Personnel Costs	68,391,398
Overhead Costs	96,510,065
Sub-Total	164,901,463
(15) FCT URBAN AND REGIONAL PLANNING TRIBUNAL	
Personnel Costs	97,604,661
Overhead Costs	183,872,650
Sub-Total	281,477,311
(16) DEPARTMENT OF OUTDOOR ADVERTISEMENT AND SIGNAGES	
Personnel Costs	39,166,452
Overhead Costs	134,399,758
Sub-Total	173,566,210
(17) DEPARTMENT OF INFORMATION & COMMUNICATION	
Personnel Costs	37,106,432
Overhead Costs	202,025,950
Sub-Total	239,132,382
(18) FCDA ADMINISTRATION	
Personnel Costs	34,269,121
Overhead Costs	40,850,000
Sub-Total	75,119,121
(19) FINANCE & ADMINISTRATION	
Personnel Costs	584,259,434
Overhead Costs	215,330,343
Sub-Total	799,589,777
(20) ENGINEERING SERVICES	
Personnel Costs	568,774,199
Overhead Costs	10,000,000
Sub-Total	578,774,199

(21) PUBLIC BUILDING	
Personnel Costs	442,246,422
Overhead Costs	8,118,651
Sub- Total	450,365,073
(22) RESETTLEMENT AND COMPENSATION DEPARTMENT	
Personnel Costs	145,889,263
Overhead Costs	20,775,100
Sub- Total	166,664,363
(23) URBAN AND REGIONAL PLANNING	
Personnel Costs	182,099,416
Overhead Costs	7,029,340
Sub- Total	189,128,756
(24) SURVEY AND MAPPING	
Personnel Costs	115,592,112
Overhead Costs	13,055,000
Sub- Total	128,647,112
(25) MASS HOUSING DEPARTMENT	
Personnel Costs	37,951,320
Overhead Costs	17,700,000
Sub- Total	55,651,320
(26) FCDA PROCUREMENT DEPARTMENT	
Personnel Costs	87,643,691
Overhead Costs	16,755,230
Sub- Total	104,398,921
(27) FCDA INTERNAL AUDIT	
Personnel Costs	24,418,174
Overhead Costs	6,295,100
Sub- Total	30,713,274
(28) PUBLIC RELATIONS	
Personnel Costs	46,282,602
Overhead Costs	9,035,100
Sub- Total	55,317,702
(29) ENGINEERING DESIGN	
Personnel Costs	68,616,104
Overhead Costs	3,409,800
Sub- Total	72,025,904
(30) FCT LEGAL SECRETARIAT	
Personnel Costs	208,994,160
Overhead Costs	609,060,000
Sub- Total	818,054,160
(31) AREA COUNCIL SECRETARIAT	
Personnel Costs	59,643,151
Overhead Costs	2,764,593,651
Sub - Total	2,824,236,802
(32) COUNCIL OF GRADED CHIEFS	
Personnel Costs	76,943,471
Overhead Costs	32,342,000
Sub - Total	109,285,471

(33) ACSS INSPECTORATE, PLANNING AND MONITORING	
Personnel Costs	28,015,271
Overhead Costs	72,510,000
Sub - Total	100,525,271
(34) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	
Personnel Costs	22,713,257
Overhead Costs	27,937,500
Sub - Total	50,650,757
(35) ACSS PRIMARY HEALTH CARE DEPARTMENT	
Personnel Costs	45,862,419
Overhead Costs	27,225,000
Sub - Total	73,087,419
(36) ACSS PLANNING, RESEARCH AND STATISTICS	
Personnel Costs	23,018,108
Overhead Costs	39,020,000
Sub - Total	62,038,108
(37) AREA COUNCIL SERVICE COMMISSION	
Personnel Costs	171,583,535
Overhead Costs	41,178,670
Sub-Total	212,762,205
(38) FCT AREA COUNCILS STAFF PENSION BOARD	
Personnel Costs	66,273,572
Overhead Costs	258,960,522
Sub-Total	325,234,094
(39) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	
Personnel Costs	166,062,257
Overhead Costs	193,902,675
Sub-Total	359,964,932
(40) TRANSPORT SECRETARIAT	
Personnel Costs	88,043,429
Overhead Costs	86,451,000
Sub - Total	174,494,429
(41) ROAD TRAFFIC SERVICES	
Personnel Costs	1,370,487,590
Overhead Costs	1,483,908,750
Sub - Total	2,854,396,340
(42) BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	
Personnel Costs	23,967,486
Overhead Costs	40,541,200
Sub - Total	64,508,686
(43) DEPARTMENT OF PUBLIC TRANSPORTATION	
Personnel Costs	44,492,054
Overhead Costs	58,230,000
Sub - Total	102,722,054

(44) DEPARTMENT OF TRANSPORTATION	
Personnel Costs	69,759,160
Overhead Costs	31,008,000
Sub - Total	100,767,160
(45) EDUCATION SECRETARIAT	
Personnel Costs	218,832,210
Overhead Costs	154,435,000
Sub- Total	373,267,210
(46) AGENCY FOR MASS EDUCATION	
Personnel Costs	818,182,796
Overhead Costs	201,283,416
Sub- Total	1,019,466,212
(47) FCT EDUCATION RESOURCE CENTRE	
Personnel Costs	478,183,774
Overhead Costs	213,830,393
Sub- Total	692,014,167
(48) FCT UNIVERSAL BASIC EDUCATION	
Personnel Costs	11,258,116,196
Overhead Costs	420,411,354
Sub-Total	11,678,527,550
(49) FCT SECONDARY EDUCATION BOARD	
Personnel Costs	6,983,328,363
Overhead Costs	1,966,768,891
Sub-Total	8,950,097,253
(50) FCT COLLEGE OF EDUCATION, ZUBA	
Personnel Costs	1,131,676,932
Overhead Costs	341,026,261
Sub-Total	1,472,703,193
(51) FCT AGENCY FOR SCIENCE & TECHNOLOGY	
Personnel Costs	584,012,636
Overhead Costs	654,329,000
Sub-Total	1,238,341,636
(52) FCT SCHOLARSHIP BOARD	
Personnel Costs	87,319,819
Overhead Costs	490,523,500
Sub-Total	577,843,319
(53) DEPARTMENT OF QUALITY ASSURANCE	
Personnel Costs	536,049,804
Overhead Costs	80,481,606
Sub-Total	616,531,410
(54) DEPARTMENT OF HIGHER EDUCATION	
Personnel Costs	61,986,044
Overhead Costs	73,072,196
Sub-Total	135,058,240
(55) DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	
Personnel Costs	66,938,966
Overhead Costs	103,714,640
Sub-Total	170,653,606
(56) HEALTH AND HUMAN SERVICES SECRETARIAT (HQ)	
Personnel Costs	491,468,278
Overhead Costs	1,587,006,176
Sub-Total	2,078,474,454

(57) SCHOOL OF NURSING & MIDWIFERY	
Personnel Costs	368,667,423
Overhead Costs	160,063,000
Sub-Total	528,730,423
(58) PUBLIC HEALTH DEPARTMENT	
Personnel Costs	594,340,843
Overhead Costs	244,920,730
Sub-Total	839,261,573
(59) HEALTH PLANNING, REASERCH AND STATISTICS DEPARTMENT	
Personnel Costs	149,087,984
Overhead Costs	68,908,300
Sub-Total	217,996,284
(60) DEPARTMENT OF PHARMACY	
Personnel Costs	191,221,208
Overhead Costs	45,390,700
Sub-Total	236,611,908
(61) FCT MEDICAL DIAGNOSTICS DEPARTMENT	
Personnel Costs	136,591,262
Overhead Costs	39,918,100
Sub-Total	176,509,362
(62) HEALTH MANAGEMENT BOARD	
Personnel Costs	10,192,372,961
Overhead Costs	388,461,250
Sub- Total	10,580,834,211
(663) PRIMARY HEALTHCARE DEVELOPMENT BOARD	
Personnel Costs	880,900,770
Overhead Costs	247,646,283
Sub-Total	1,128,547,053
(64) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	
Personnel Costs	672,956,695
Overhead Costs	199,350,200
Sub - Total	872,306,895
(65) FCT. AGRIC DEVELOPMENT PROJECT	
Personnel Costs	367,738,158
Overhead Costs	65,286,970
Sub - Total	433,025,128
(66) DEPARTMENT OF AGRIC	
Personnel Costs	410,045,146
Overhead Costs	60,072,900
Sub - Total	470,118,046
(67) SOCIAL DEVELOPMENT SECRETARIAT	
Personnel Costs	174,119,390
Overhead Costs	80,048,000
Total	254,167,390

(68) WELFARE DEPARTMENT	
Personnel Costs	86,263,976
Overhead Costs	170,270,050
Sub - Total	256,534,026
(69) SPORTS DEPARTMENT	
Personnel Costs	126,950,191
Overhead Costs	104,627,150
Sub - Total	231,577,341
(70) TOURISM DEPARTMENT	
Personnel Costs	92,620,025
Overhead Costs	74,544,377
Sub - Total	167,164,402
(71) GENDER DEVELOPMENT DEPARTMENT	
Personnel Costs	56,864,285
Overhead Costs	104,581,000
Sub - Total	161,445,285
(72) ARTS & CULTURE	
Personnel Costs	104,382,867
Overhead Costs	33,277,300
Sub - Total	137,660,167
(73) YOUTH DEPARTMENT	
Personnel Costs	42,422,920
Overhead Costs	20,280,700
Sub - Total	62,703,620
(74) ABUJA METROLITAN MANAGEMENT COUNCIL	
Personnel Costs	158,585,024
Overhead Costs	193,530,000
Sub - Total	352,115,024
(75) PARKS AND RECREATION	
Personnel Costs	345,788,119
Overhead Costs	166,255,180
Sub-Total	512,043,299
(76) FACILITIES MAINTENANCE AND MANAGEMENT	
Personnel Costs	384,859,250
Overhead Costs	1,315,033,788
Sub-Total	1,699,893,038
(77) FCT URBAN AFFAIRS	
Personnel Costs	21,945,075
Overhead Costs	47,332,500
Sub-Total	69,277,575

(78) DEVELOPMENT CONTROL DEPARTMENT	
Personnel Costs	548,253,113
Overhead Costs	127,450,947
Sub-Total	675,704,060
(79) FCT WATER BOARD	
Personnel Costs	1,032,821,483
Overhead Costs	905,728,805
Sub-Total	1,938,550,288
(80) ABUJA ENVIRONMENTAL PROTECTION BOARD	
Personnel Costs	586,167,771
Overhead Costs	3,855,522,041
Sub-Total	4,441,689,812
(81) ABUJA GEOGRAPHIC INFORMATION SYSTEMS	
Personnel Cost	147,081,122
Overhead Costs	430,627,390
Sub-Total	577,708,512
(82) SATELLITE TOWNS DEVELOPMENT AGENCY	
Personnel Costs	298,879,238
Overhead Costs	1,266,523,000
Sub-Total	1,565,402,238
(83) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	
Personnel Costs	42,648,851
Overhead Costs	116,133,500
Sub-Total	158,782,351
(84) FCT EMANGENCY MANAGEMENT AGENCY	
Personnel Costs	49,822,023
Overhead Costs	188,968,500
Sub-Total	238,790,523
(85) DEPARTMENT OF FIRE SERVICE	
Personnel Costs	727,140,552
Overhead Costs	231,445,267
Sub-Total	958,585,819
(86) DEPARTMENT OF DISASTER FORECASTING, RESPONSE AND MITIGATION	
Personnel Costs	22,282,791
Overhead Costs	102,470,926
Sub-Total	124,753,717
(87) DEPARTMENT OF RELIEF AND REHABILITATION	
Personnel Costs	36,628,452
Overhead Costs	122,338,600
Sub-Total	158,967,052

GENERAL SUMMARY

Total Personnel	52,982,280,360
Total Overhead	34,388,260,823
TOTAL RECURRENT	87,370,541,184

PART B - CAPITAL EXPENDITURE

	2016 PROPOSAL
(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION	2,767,750,001
(2) PROTOCOL DEPARTMENT	14,000,000
(3) SECURITY SERVICES DEPARTMENT	250,000,000
(4) FCT TREASURY	1,245,000,000
(5) DEPARTMENT OF ECONOMIC PLANNING	144,000,000
(6) FCT ESTABLISHMENT AND TRAINING DEPARTMENT	190,000,000
(7) FCT AUDIT DEPARTMENT	17,500,000
(8) DEPARTMENT OF MONITORING AND INSPECTION	15,000,000
(9) LAND ADMINISTRATION DEPARTMENT	474,000,000
(10) FCT PROCUREMENT DEPARTMENT	10,000,000
(11) FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS	266,363,895
(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	160,909,264
(13) FCT PENSION DEPARTMENT	15,214,665
(14) FCT ARCHIVES AND HISTORICAL BUREAU	48,272,779
(15) FCT URBAN & REGIONAL PLANNING TRIBUNAL	45,054,593
(16) DEPARTMENT OF OUTDOOR ADVERTISEMENT AND SIGNAGES	0
(17) DEPARTMENT OF INFORMATION & COMMUNICATION	26,325,160
(18) FCDA ADMINISTRATION	0
(19) FINANCE & ADMINISTRATION	54,000,000
(20) ENGINEERING SERVICES	70,596,313,220
(21) PUBLIC BUILDINGS	12,393,559,931
(22) RESETTLEMENT AND COMPENSATION DEPARTMENT	3,469,216,002
(23) URBAN AND REGIONAL PLANNING	257,882,516
(24) SURVEY AND MAPPING	721,874,377
(25) MASS HOUSING DEPARTMENT	72,411,442
(26) FCDA PROCUREMENT DEPARTMENT	43,685,000
(27) INTERNAL AUDIT	0
(28) PUBLIC RELATIONS	0
(29) ENGINEERING DESIGN	1,524,978,162
(30) FCT LEGAL SECRETARIAT	34,351,055
(31) AREA COUNCIL SECRETARIAT	69,467,875
(32) COUNCIL OF GRADED CHIEFS	0
(33) ACSS INSPECTORATE, PLANNING AND MONITORING	0
(34) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	0
(35) ACSS PRIMARY HEALTH CARE DEPARTMENT	0
(36) ACSS PLANNING, RESEARCH AND STATISTICS	0
(37) AREA COUNCILS SERVICE COMMISSION	69,500,095
(38) FCT AREA COUNCILS STAFF PENSION BOARD	0
(39) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	28,159,121
(40) TRANSPORT SECRETARIAT	79,995,646
(41) ROAD TRAFFIC SERVICES	417,840,185
(42) BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	614,227,206
(43) DEPARTMENT OF TRAFFIC MANAGEMENT	729,462,352
(44) DEPARTMENT OF TRANSPORTATION	15,530,168,440
(45) EDUCATION SECRETARIAT	1,325,000,000
(46) AGENCY FOR MASS EDUCATION	123,090,700

(47) FCT EDUCATION RESOURCE CENTRE	111,710,402
(48) FCT UNIVERSAL BASIC EDUCATION	1,610,712,127
(49) FCT SECONDARY EDUCATION BOARD	899,453,500
(50) FCT COLLEGE OF EDUCATION, ZUBA	325,241,867
(51) FCT AGENCY FOR SCIENCE & TECHNOLOGY	1,886,493,908
(52) FCT SCHOLARSHIP BOARD	98,236,280
(53) DEPARTMENT OF POLICY IMPLEMENTATION	60,365,955
(54) DEPARTMENT OF HIGHER EDUCATION	27,921,163
(55) DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	32,824,187
(56) HHS SECRETARIAT	1,490,543,480
(57) SCHOOL OF NURSING & MIDWIFERY	98,472,560
(58) PUBLIC HEALTH DEPARTMENT	27,079,954
(59) HEALTH PLANNING RESEARCH & STATISTICS	80,934,374
(60) DEPARTMENT OF PHARMACY	16,412,093
(61) FCT MEDICAL & DIAGNOSTICS	16,412,903
(62) HEALTH MANAGEMENT BOARD	1,176,389,197
(63) PRIMARY HEALTH CARE DEVELOPMENT BOARD	1,257,438,511
(64) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	904,390,072
(65) FCT AGRIC DEVELOPMENT PROJECT	160,566,668
(66) DEPARTMENT OF AGRIC	60,689,875
(67) SOCIAL DEVELOPMENT SECRETARIAT	119,027,509
(68) WELFARE DEPARTMENT	53,434,486
(69) SPORTS DEPARTMENT	314,211,568
(70) TOURISM DEPARTMENT	40,197,674
(71) GENDER DEVELOPMENT DEPARTMENT	438,366,135
(72) ARTS & CULTURE	57,845,434
(73) YOUTH DEPARTMENT	78,434,486
(74) ABUJA METROPOLITAN MANAGEMENT COUNCIL	209,659,669
(75) PARKS AND RECREATION	163,913,162
(76) FACILITIES MAINTENANCE AND MANAGEMENT	1,861,832,536
(77) FCT URBAN AFFAIRS	45,728,020
(78) DEVELOPMENT CONTROL DEPARTMENT	275,000,649
(79) FCT WATER BOARD	1,354,024,237
(80) ABUJA ENVIRONMENTAL PROTECTION BOARD	1,065,024,237
(81) ABUJA GEOGRAPHIC INFORMATION SYSTEMS	196,234,424
(82) SATELLITE TOWNS DEVELOPMENT AGENCY	21,754,000,000
(83) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	8,045,463
(84) FCT EMERGENCY MANAGEMENT AGENCY	126,777,343
(85) DEPARTMENT OF FIRE SERVICE	962,136,958
(86) DEPARTMENT OF DISASTER FORECASTING, RESPONSE AND MITIGATION	653,772,873
(87) DEPARTMENT OF RELIEF AND REHABILITATION	120,214,664
TOTAL CAPITAL	154,084,744,288
GRAND TOTAL RECURRENT & CAPITAL	241,455,285,471

EXPLANATORY MEMORANDUM

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory the sum of (N=241,455,285,471) only, out of which (N=52,982,280,360) is for Personnel Costs and (N=34,388,260,823) is for Overhead Costs while the balance of (N=154,084,744,288) is for Capital Expenditure.