

[SB. 212]

C 2247

APPROPRIATION BILL, 2016

Section

1. Issue and appropriation of N6,077,680,000,000 from the Consolidated Revenue Fund of the Federation for 2016
2. Release of funds from the Consolidated Revenue Fund of the Federation
3. Virement
4. Interpretation
5. Short Title



A BILL [EXECUTIVE]

FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF **N6,077,680,000,000** (SIX TRILLION, SEVENTY-SEVEN BILLION, SIX HUNDRED AND EIGHTY MILLION NAIRA) ONLY, OF WHICH, **N351,370,000,000** (THREE HUNDRED AND FIFTY-ONE BILLION, THREE HUNDRED AND SEVENTY MILLION NAIRA) ONLY IS FOR STATUTORY TRANSFERS, **N1,475,320,000,000** (ONE TRILLION, FOUR HUNDRED AND SEVENTY-FIVE BILLION, THREE HUNDRED AND TWENTY MILLION NAIRA) ONLY IS FOR DEBT SERVICE, **N2,648,600,000,000** (TWO TRILLION, SIX HUNDRED AND FORTY-EIGHT BILLION, SIX-HUNDRED MILLION NAIRA) ONLY IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE SUM OF **N1,845,540,000,000** (ONE TRILLION, EIGHT HUNDRED AND FORTY-FIVE BILLION, FIVE HUNDRED AND FORTY MILLION NAIRA) INCLUSIVE OF **N157,150,000,000** (ONE HUNDRED AND FIFTY-SEVEN BILLION, ONE HUNDRED AND FIFTY MILLION NAIRA) CAPITAL EXPENDITURE IN STATUTORY TRANSFERS AND **N86,000,000,000** (EIGHTY-SIX BILLION NAIRA) AS INTEREST ON CAPITALISED LOANS, IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2016.

[] Commencement

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

1 1.-(1) The Accountant-General of the Federation shall, when
2 authorized to do so by Warrants signed by the Minister charged with
3 responsibility for finance, pay out of the Consolidated Revenue Fund of
4 the Federation during the year ending on the 31st day of December 2016,
5 the sums specified by the warrants, not exceeding in the aggregate
6 **N6,077,680,000,000** (Six Trillion, Seventy-Seven Billion, Six Hundred and

Issue and
appropriation of
N6,077,680,000,000
from the
Consolidated
Fund for 2016

1 Eighty Million Naira) only;

2 (ii) The amount mentioned in subsection (1) of this section shall be
3 appropriated to heads of expenditure as indicated in the Schedule to this Act;

4 (iii) No part of the amount aforesaid shall be released from the
5 Consolidated Revenue Fund of the Federation after the end of the year
6 mentioned in subsection (1) of this section.

Release of funds
from the
Consolidated
Revenue Fund

7 2. All amounts appropriated under this Act shall be released from the
8 Consolidated Revenue Fund of the Federation only for the purpose specified in
9 the Schedule to this Act.

Virement

10 3. In the event that the implementation of any of the projects intended
11 to be undertaken under this Act cannot be completed without virement, such
12 virement shall only be effected with the prior approval of the National
13 Assembly.

Interpretation

14 4. For the purposes of this Act the term "schedule" includes the
15 detailed estimates of expenditure attached thereto.

Short Title

16 5. This Act may be cited as the Appropriation Bill, 2016.

SCHEDULE		2016 BUDGET PROPOSAL
PART A - STATUTORY TRANSFERS		=N=
HEAD	STATUTORY TRANSFERS	
	NATIONAL JUDICIAL COUNCIL	70,000,000,000
	NIGER-DELTA DEVELOPMENT COMMISSION	41,050,000,000
	UNIVERSAL BASIC EDUCATION	77,110,000,000
	NATIONAL ASSEMBLY	115,000,000,000
	PUBLIC COMPLAINTS COMMISSION	2,000,000,000
	INEC	45,000,000,000
	NATIONAL HUMAN RIGHT COMMISSION	1,210,000,000
	TOTAL - STATUTORY TRANSFERS	351,370,000,000
SCHEDULE		
PART B - DEBT SERVICE		
HEAD	DEBT SERVICE	
	DOMESTIC DEBTS	1,307,400,000,000
	FOREIGN DEBTS	54,480,000,000
	SUB-TOTAL	1,361,880,000,000
HEAD	SINKING FUND:	
	SINKING FUND TO RETIRE MATURING LOANS	113,440,000,000
	SUB-TOTAL	113,440,000,000
	TOTAL - DEBT SERVICE	1,475,320,000,000

SCHEDULE		2016 BUDGET PROPOSAL
PART C - RECURRENT (NON-DEBT) EXPENDITURE		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
	EXECUTIVE:	
	AUDITOR GENERAL FOR THE FEDERATION	2,546,054,797
	BUDGET AND NATIONAL PLANNING	7,899,752,498
	FEDERAL MINISTRY OF AGRICULTURE	29,752,546,639
	FEDERAL MINISTRY OF DEFENCE	294,525,795,702
	FEDERAL MINISTRY OF EDUCATION	369,556,376,895
	FEDERAL MINISTRY OF ENVIRONMENT	14,678,214,892
	FEDERAL MINISTRY OF FINANCE	10,372,901,558
	FEDERAL MINISTRY OF FOREIGN AFFAIRS	40,663,193,241
	FEDERAL MINISTRY OF HEALTH	221,712,151,746
	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	10,592,662,867
	FEDERAL MINISTRY OF INFORMATION & CULTURE	39,172,778,886
	FEDERAL MINISTRY OF INTERIOR	145,282,766,543
	FEDERAL MINISTRY OF JUSTICE	17,719,212,450
	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	7,817,589,915
	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT	9,523,165,652
	FEDERAL MINISTRY OF NIGER DELTA	2,050,935,865
	FEDERAL MINISTRY OF PETROLEUM RESOURCES	54,466,518,578
	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	25,853,337,717
	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	72,894,125
	FEDERAL MINISTRY OF TRANSPORTATION	13,797,393,980
	FEDERAL MINISTRY OF WATER RESOURCES	7,206,418,733
	FEDERAL MINISTRY OF WOMEN AFFAIRS	1,304,395,038
	FEDERAL MINISTRY OF WORKS POWER & HOUSING	34,245,043,369
	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	70,816,387,061
	FISCAL RESPONSIBILITY COMMISSION	340,394,768
	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	4,277,699,554
	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	858,135,007
	MINISTRY OF COMMUNICATION TECHNOLOGY	9,917,128,516
	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	636,261,777
	NATIONAL SECURITY ADVISER	57,730,068,052
	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	6,455,015,808
	POLICE FORMATIONS AND COMMAND	283,091,240,698
	PRESIDENCY	19,969,489,292
	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	45,379,169,534
	SUB-TOTAL: EXECUTIVE	1,860,283,091,753
	FEDERAL EXECUTIVE BODIES:	
	CODE OF CONDUCT BUREAU	1,794,596,920
	CODE OF CONDUCT TRIBUNAL	434,319,234
	FEDERAL CHARACTER COMMISSION	2,092,188,005
	FEDERAL CIVIL SERVICE COMMISSION	1,035,976,135
	NATIONAL POPULATION COMMISSION	4,946,786,028
	POLICE SERVICE COMMISSION	700,450,292
	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2,082,591,633
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	13,086,908,247

SERVICE-WIDE VOTES AND PENSIONS	
EXPENDITURE ITEMS	
PENSIONS AND GRATUITIES	
TOTAL ALLOCATION:	200,170,000,000
OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	34,826,222,514
PENSIONS	29,926,520,322
GRATUITIES	2,300,000,000
BENEFITS OF RETIRED HEADS OF THE CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SECRETARIES	2,599,702,192
MILITARY PENSIONS AND GRATUITIES (DMP)	74,529,949,771
PENSIONS	66,703,309,186
2016 EXPECTED RETIREES	3,523,892,396
DEATH BENEFITS	4,302,748,189
POLICE PENSIONS AND GRATUITIES	7,588,020,584
PENSIONS	7,588,020,584
CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,782,950,173
PENSIONS	8,782,950,173
UNIVERSITIES' PENSIONS INCLUDING ARREARS	14,976,070,248
PENSIONS	14,976,070,248
PARASTATALS' PENSION AND RAILWAY PENSIONS	28,956,936,434
PENSIONS	28,956,936,434
PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	2,257,298,262
PENSIONS	2,257,298,262
DEPARTMENT OF STATE SECURITY	7,643,405,446
PENSIONS (INCLUDING ARREARS)	7,643,405,446
NIGERIA INTELLIGENCE AGENCY	3,709,146,567
PENSIONS/DEPENDANTS BENEFITS	3,709,146,567
NELMCO	16,900,000,001
NELMCO PENSION/ARREARS	16,900,000,001
SERVICE WIDE VOTES	
TOTAL ALLOCATION:	575,060,000,000
SERVICE-WIDE VOTES PENSIONS	110,000,000,000
ARREARS OF PAYG PENSION INCLUDING DPR	3,000,000,000
ARREARS OF 33% INCREASE IN PENSION RATES	27,489,043,755
PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	500,000,000
PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST) INCLUDING ARREARS OF 2014 AND 2015	50,195,808,918
ARREARS OF POLICE DEATH BENEFITS (2004 - 2010)	3,750,000,000
GROUP LIFE INSURANCE FOR ALL MDAs INCLUDING DSS	14,690,036,516
ARMED FORCES ENHANCED RETIREMENT BENEFITS OF COMMODORES AND ABOVE ETC.	1,000,000,000
SEVERANCE BENEFITS OF THE DELTA STEEL COMPANY/PENSION PAY-OFF	2,795,000,000
NHIS (MILITARY RETIREES)	2,544,110,811
ADMINISTRATION AND MONITORING OF (OHCSF) GROUP LIFE PENSION VERIFICATION AND ADMINISTRATION	36,000,000
ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	200,000,000
2,300,000,000	
PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)	1,500,000,000
OTHER SERVICE-WIDE VOTES	465,060,000,000
IMPROVED REMUNERATION PACKAGE FOR THE NIGERIAN POLICE INCLUDING 2014 AND 2015 SHORTFALLS	10,255,000,000
35TH ANNUAL GENERAL MEETING AND SYMPOSIUM OF SHELTER- AFRIQUE IN NIGERIA IN JUNE, 2016	400,000,000
PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES)	47,597,400,000
OUTSTANDING PAYMENTS TO HEALTH PROFESSIONALS	5,000,000,000

	OPERATIONS - INTERNAL FOR THE ARMED FORCES	15,000,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS. INCLUDING WAEC INTERNATIONAL	6,000,000,000
	PAYMENT OF COUNTRY CONTRIBUTIONS TO PAN - AFRICAN WRITERS ASSOCIATION (PAWA)	208,000,000
	ASSESSED CONTRIBUTION TO AFRICAN UNION AND OTHERS	3,500,000,000
	EXTERNAL FINANCIAL OBLIGATIONS	8,500,000,000
	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	6,599,600,000
	CONTINGENCY	12,000,000,000
	PILGRIMS SUPPORT SERVICES	500,000,000
	ELECTION LOGISTICS SUPPORT	500,000,000
	EMPLOYEES COMPENSATION ACT - EMPLOYEES' COMPENSATION FUND	5,500,000,000
	INSURANCE OF SENSITIVE ASSETS/CORPERS AND PROVISION OF SECURITY EQUIPMENT FOR SELECTED PUBLIC BUILDINGS	2,500,000,000
	PAYMENT FOR OUTSOURCED SERVICES	5,000,000,000
	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE	1,000,000,000
	OPERATION LAFIYA DOLE	10,000,000,000
	IPPIS CAPTURING	5,000,000,000
	SPECIAL INTERVENTION (RECURRENT)	300,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME:	20,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS	7,875,000,000
	PRESIDENTIAL AMNESTY PROGRAMME: OPERATIONAL COST	1,834,149,261
	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS	10,290,850,739
	TOTAL CRF CHARGES	775,230,000,000
	TOTAL RECURRENT (NON-DEBT)	2,648,600,000,000
	SCHEDULE	2016 BUDGET PROPOSAL
	PART D - CAPITAL EXPENDITURE	=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
	EXECUTIVE:	
	AUDITOR GENERAL FOR THE FEDERATION	450,000,000
	BUDGET AND NATIONAL PLANNING	3,199,393,735
	FEDERAL MINISTRY OF AGRICULTURE	47,001,125,634
	FEDERAL MINISTRY OF DEFENCE	134,572,387,040
	FEDERAL MINISTRY OF EDUCATION	37,000,000,000
	FEDERAL MINISTRY OF ENVIRONMENT	5,000,000,000
	FEDERAL MINISTRY OF FINANCE	819,200,000
	FEDERAL MINISTRY OF FOREIGN AFFAIRS	8,863,015,659
	FEDERAL MINISTRY OF HEALTH	35,670,000,000
	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	6,090,000,000
	FEDERAL MINISTRY OF INFORMATION & CULTURE	5,990,000,000
	FEDERAL MINISTRY OF INTERIOR	53,070,000,000
	FEDERAL MINISTRY OF JUSTICE	1,117,078,566
	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	5,580,000,000
	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT	9,102,537,970
	FEDERAL CAPITAL TERRITORY ADMINISTRATION	37,756,697,983
	FEDERAL MINISTRY OF NIGER DELTA	24,281,660,689
	FEDERAL MINISTRY OF PETROLEUM RESOURCES	7,648,605,061

FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	27,890,000,000
FEDERAL MINISTRY OF TRANSPORTATION	202,000,000,000
FEDERAL MINISTRY OF WATER RESOURCES	37,000,000,000
FEDERAL MINISTRY OF WOMEN AFFAIRS	2,670,000,000
FEDERAL MINISTRY OF WORKS POWER & HOUSING	433,400,000,000
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	4,660,000,000
FISCAL RESPONSIBILITY COMMISSION	153,671,000
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	340,679,241
INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	39,700,000
MINISTRY OF COMMUNICATION TECHNOLOGY	6,080,000,000
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	174,857,755
NATIONAL SECURITY ADVISER	32,620,000,000
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	1,587,136,803
POLICE FORMATIONS AND COMMAND	17,009,090,000
PRESIDENCY	19,155,489,519
SECRETARY TO THE GOVERNMENT OF THE FEDERATION	16,979,643,781
SUB-TOTAL: EXECUTIVE	1,224,971,970,436
FEDERAL EXECUTIVE BODIES:	
CODE OF CONDUCT BUREAU	430,001,179
CODE OF CONDUCT TRIBUNAL	350,000,000
FEDERAL CHARACTER COMMISSION	1,279,090,206
FEDERAL CIVIL SERVICE COMMISSION	17,078,908
NATIONAL POPULATION COMMISSION	5,030,000,000
POLICE SERVICE COMMISSION	280,255,000
REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	28,604,271
SUB-TOTAL: FEDERAL EXECUTIVE BODIES	7,415,029,564
CAPITAL SUPPLEMENTATION	
TOTAL ALLOCATION:	370,003,000,000
ADJUSTMENT TO CAPITAL COST	3,000,000,000
NATIONAL JOB CREATION SCHEME/GRADUATE INTERSHIP SCHEME	4,000,000,000
QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	527,259,306
NELMCO (OUTSTANDING LIABILITIES)	3,000,000,000
BULK TRADER	3,432,000,000
SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	20,000,000,000
SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY/PARTNERSHIP WITH STATES AND LOCAL GOVT. WOMEN DEVT. CENTRES	1,500,000,000
GIFMIS CAPITAL	1,000,000,000
2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)	2,500,000,000
SPORTS DEVELOPMENT	2,000,000,000
SPECIAL INTERVENTION MDG's (VERIFICATION OF ASSETS AND LIABILITIES)	1,468,267,215
TRANSITION TO SUSTAINABLE DEVELOPMENT GOALS	1,109,037,225
PROVISION FOR SDG PROGRAMMES	5,378,044,922
SDG MONITORING AND EVALUATION	1,581,777,918
CONSULTANCY, SURVEY AND SHORT TERM STUDIES	474,533,376
COMMUNICATION AND ADVOCACY (SDG)	427,080,038
FEDERAL MINISTRY OF FINANCE: SPECIAL PROGRAMME FOR IMPROVING EFFICIENCY	500,000,000
CAPITAL EXIGENCIES	12,500,000,000

CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	2,000,000,000
NATIONAL ASSEMBLY CLINIC	1,000,000,000
MINISTRY OF BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)	500,000,000
NIGERIA MORTGAGE REFINANCING COMPANY (NMRC)	2,000,000,000
HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	1,000,000,000
SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	60,000,000,000
FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	12,000,000,000
COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME	3,500,000,000
NIGERIA IN AFRICA/AFRICAN PARLIAMENTARIAN PROGRAMME	500,000,000
PAYMENT OF LOCAL CONTRACTORS' DEBTS	5,500,000,000
GALAXY BACKBONE	3,000,000,000
REFUNDS TO STATES FOR FEDERAL ROADS PROJECTS	5,005,000,000
FINANCING OF THE IMPLEMENTATION OF THE NIGERIA'S NUCLEAR POWER PROGRAMME (THE SEED MONEY)	2,000,000,000
MATCHING GRANT FOR THE "SAFE SCHOOL INITIATIVE" PROGRAMME	1,600,000,000
REHABILITATION OF EXISTING 23 NOS. FEDERAL SECRETARIATS IN THE STATES OF THE FEDERATION	1,000,000,000
CONSTRUCTION OF FEDERAL SECRETARIAT IN EKITI STATE	1,000,000,000
DEVELOPMENT FINANCE INSTITUTION (DFI)	4,000,000,000
CAPITAL IN FGN SPECIAL INTERVENTION PROGRAMME	200,000,000,000
TOTAL - CAPITAL SUPPLEMENTATION	370,003,000,000
CAPITAL DEVELOPMENT FUND	1,602,390,000,000
CAPITAL EXPENDITURE IN STATUTORY TRANSFERS	157,150,000,000
INTEREST ON CAPITALISED LOANS	86,000,000,000
TOTAL CAPITAL EXPENDITURE	1,845,540,000,000
AGGREGATE EXPENDITURE	6,077,680,000,000

EXPLANATORY MEMORANDUM

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of N6,077,680,000,000 (Six Trillion, Seventy-Seven Billion, Six Hundred and Eighty Million Naira) only, of which, N351,370,000,000 (Three Hundred and Fifty-One Billion, Three Hundred and Seventy Million Naira) only is for Statutory Transfers, N1,475,320,000,000 (One Trillion, Four Hundred and Seventy-Five Billion, Three Hundred and Twenty Million Naira) only is for Debt Service, N2,648,600,000,000 (Two Trillion, Six Hundred and Forty-Eight Billion, Six Hundred Million Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of N1,845,540,000,000 (One Trillion, Eight Hundred and Forty-Five Billion, Five Hundred and Forty Million Naira) inclusive of N157,150,000,000 (One Hundred and Fifty-Seven Billion, One Hundred and Fifty Million Naira) Capital Expenditure in Statutory Transfers and N86,000,000,000 (Eighty-Six Billion Naira) as Interest on Capitalised Loans, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2016.