

FEDERAL CAPITAL TERRITORY STATUTORY APPROPRIATION BILL, 2016.

ARRANGEMENT OF CLAUSES

Clauses:

1. Issue an Appropriation of N241,467,231,031 from the Federal Capital Territory Administration Statutory Revenue Fund
2. Release of Funds
3. Payment of Revenue into the Federal Capital Territory Administration Statutory Revenue Fund
4. Virement
5. Money and Quarterly Payments
6. Waiver not to incur Expenditure
7. Short Title
8. Commencement
- Part A – Current (Non – Debt) Expenditure
- Part B – Capital Expenditure

A BILL [EXECUTIVE]

FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE FEDERAL CAPITAL TERRITORY ADMINISTRATION STATUTORY REVENUE FUND OF THE FEDERAL CAPITAL ADMINISTRATION ACCOUNT, THE TOTAL SUM OF N241,467,231,031 (TWO HUNDRED AND FORTY ONE BILLION, FOUR HUNDRED AND SIXTY SEVEN MILLION, TWO HUNDRED AND THIRTY ONE THOUSAND, THIRTY ONE NAIRA) ONLY OF WHICH THE SUM OF N52,371,352,360 (FIFTY TWO BILLION, THREE HUNDRED AND SEVENTY ONE MILLION, THREE HUNDRED AND FIFTY TWO THOUSAND, THREE HUNDRED AND SIXTY NAIRA) ONLY, IS FOR PERSONNEL COSTS AND THE SUM OF N40,039,268,620 (FORTY BILLION AND THIRTY NINE MILLION, TWO HUNDRED AND SIXTY EIGHT THOUSAND, SIX HUNDRED AND TWENTY NAIRA) ONLY, IS FOR OVERHEAD COSTS WHILST THE BALANCE OF N149,056,610,051 (ONE HUNDRED AND FORTY NINE BILLION AND FIFTY SIX MILLION, SIX HUNDRED AND TEN THOUSAND AND FIFTY ONE NAIRA) ONLY, IS FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING FROM 1ST JANUARY AND ENDING ON 31ST DECEMBER, 2016

[] Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

- 1 1.-(1) The Director of Treasury of the Federal capital Territory
- 2 Administration shall, when authorized to do so by warrants signed by the
- 3 minister Federal Capital Territory Administration with responsibility to pay
- 4 out of the Federal Capital Territory Administration Statutory Revenue Fund
- 5 of the Federal Capital Territory Administration during the financial year
- 6 2015 the sum specified by the warrants, not exceeding in the aggregate

Issue a Bill
N241,467,231,031
from Federal
Capital Territory
Administration
Statutory Revenue
Fund

1 N241,167,231,031 (Two Hundred and Forty One Billion, One Hundred and
2 Sixty Seven Million, Two Hundred and Thirty One Thousand, Thirty One
3 Naira) Only.

4 (2) The amount mentioned in Clause (1) of this Clause shall be
5 appropriated to heads of Expenditure as indicated in the schedule to this Bill.

Release of Funds

6 2. All amounts appropriated under this Bill shall be made from the
7 Federal Capital Territory Administration Statutory Revenue Fund only for the
8 purposes specified in the schedule to this Bill.

Payment of
Revenue into the
Statutory Account

9 3.-(1) All revenues accruing to the Federal Capital Territory
10 Administration including the Statutory Revenue distribution shall be paid to
11 the Federal Capital Territory Administration Statutory Revenue Account.

12 (2) No monies shall be withdrawn from the Account mentioned in
13 Clause 3(1) above without appropriation by the National Assembly.

Contingent

14 4. In the event that the implementation of any of the projects intended
15 to be undertaken under this Bill cannot be completed without provision, such
16 provision shall only be effected with the prior approval of the National
17 Assembly.

Quarterly Report

18 5. The Minister of Federal Capital Territory and the Director of
19 Treasury Federal Capital Territory Administration shall immediately upon the
20 coming into force of this Bill furnish the National Assembly, on a quarterly
21 basis, the status of the records of the Federal Capital Territory Statutory
22 Accounts.

Waiver not to
incur Expenditure

23 6. Where, due to revenue shortfall, amounts appropriated under this
24 Bill cannot be funded, the Minister of Federal Capital Territory shall seek from
25 the National Assembly a waiver not to incur such expenditure.

Short Title

26 7. This Bill may be cited as the Federal Capital Territory Statutory
27 Appropriation Bill, 2016.

SCHEDULE
PART A – RECURRENT NON - DEBT EXPENDITURE

	2016 Bill
FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE	
(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION	
Personnel Costs	841,409,357
Overhead Costs	4,167,445,000
Sub-Total	5,008,854,357
(2) PROTOCOL DEPARTMENT	
Personnel Costs	43,014,458
Overhead Costs	381,462,501
Sub-Total	424,476,959
(3) SECURITY SERVICES DEPARTMENT	
Personnel Costs	44,440,545
Overhead Costs	1,142,262,500
Sub-Total	1,186,703,045
(4) TREASURY	
Personnel Costs	1,847,763,699
Overhead Costs	746,777,500
Sub-Total	2,594,541,199
(5) DEPARTMENT OF ECONOMIC PLANNING	
Personnel Costs	152,638,393
Overhead Costs	162,199,977
Sub-Total	314,838,370
(6) FCT ESTABLISHMENT AND TRAINING DEPARTMENT	
Personnel Costs	246,420,003
Overhead Costs	1,361,285,627
Sub-Total	1,607,705,630
(7) FCT AUDIT DEPARTMENT	
Personnel Costs	78,053,211
Overhead Costs	432,050,000
Sub-Total	510,103,211

(8) DEPARTMENT OF MONITORING AND INSPECTION	
Personnel Costs	84,976,347
Overhead Costs	183,393,162
Sub-Total	268,369,509
(9) LAND ADMINISTRATION DEPARTMENT	
Personnel Costs	164,338,195
Overhead Costs	145,403,000
Sub-Total	309,741,195
(10) FCT PROCUREMENT DEPARTMENT	
Personnel Costs	82,794,918
Overhead Costs	84,527,789
Sub-Total	167,322,707
(11) FCT DIRECTORATE OF MUSILM PILGRIMS AFFAIRS	
Personnel Costs	93,703,322
Overhead Costs	432,902,220
Sub-Total	526,605,542
(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	
Personnel Costs	45,064,034
Overhead Costs	386,095,702
Sub-Total	431,159,736
(13) FCT PENSION DEPARTMENT	
Personnel Costs	2,444,949,374
Overhead Costs	2,399,317,118
Sub-Total	4,844,266,492
(14) FCT ARCHIVES AND HISTORICAL BUREAU	
Personnel Costs	68,391,398
Overhead Costs	113,310,065
Sub-Total	181,701,463
(15) FCT URBAN AND REGIONAL PLANNING TRIBUNAL	
Personnel Costs	97,604,661
Overhead Costs	230,001,400
Sub-Total	327,606,061
(16) DEPARTMENT OF OUTDOOR ADVERTISEMENT AND SIGNAGES	
Personnel Costs	39,166,452
Overhead Costs	154,232,098
Sub-Total	193,398,550
(17) DEPARTMENT OF INFORMATION & COMMUNICATION	
Personnel Costs	37,106,432
Overhead Costs	259,714,250
Sub-Total	296,820,682
(18) FCDA ADMINISTRATION	
Personnel Costs	34,269,121
Overhead Costs	49,750,000
Sub-Total	84,019,121
(19) FINANCE & ADMINISTRATION	
Personnel Costs	584,259,434
Overhead Costs	339,975,343
Sub- Total	924,234,777
(20) ENGINEERING SERVICES	
Personnel Costs	568,774,199
Overhead Costs	10,000,000
Sub- Total	578,774,199

(21) PUBLIC BUILDING	
Personnel Costs	442,246,422
Overhead Costs	8,118,651
Sub- Total	450,365,073
(22) RESETTLEMENT AND COMPENSATION DEPARTMENT	
Personnel Costs	145,889,263
Overhead Costs	21,143,100
Sub- Total	167,032,363
(23) URBAN AND REGIONAL PLANNING	
Personnel Costs	182,099,416
Overhead Costs	7,029,340
Sub- Total	189,128,756
(24) SURVEY AND MAPPING	
Personnel Costs	115,592,112
Overhead Costs	15,555,000
Sub- Total	131,147,112
(25) MASS HOUSING DEPARTMENT	
Personnel Costs	37,951,320
Overhead Costs	20,280,000
Sub- Total	58,231,320
(26) FCDA PROCUREMENT DEPARTMENT	
Personnel Costs	87,643,691
Overhead Costs	16,755,230
Sub- Total	104,398,921
(27) FCDA INTERNAL AUDIT	
Personnel Costs	24,418,174
Overhead Costs	6,582,100
Sub- Total	31,000,274
(28) PUBLIC RELATIONS	
Personnel Costs	46,282,602
Overhead Costs	9,035,100
Sub- Total	55,317,702
(29) ENGINEERING DESIGN	
Personnel Costs	68,616,104
Overhead Costs	3,409,800
Sub- Total	72,025,904
(30) FCT LEGAL SECRETARIAT	
Personnel Costs	208,994,160
Overhead Costs	877,060,000
Sub- Total	1,086,054,160
(31) AREA COUNCIL SECRETARIAT	
Personnel Costs	59,643,151
Overhead Costs	2,880,093,651
Sub - Total	2,939,736,802
(32) COUNCIL OF GRADED CHIEFS	
Personnel Costs	76,943,471
Overhead Costs	35,842,000
Sub - Total	112,785,471

(33) ACSS INSPECTORATE, PLANNING AND MONITORING

Personnel Costs	28,015,271
Overhead Costs	79,260,000
Sub - Total	107,275,271

(34) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT

Personnel Costs	22,713,257
Overhead Costs	35,312,500
Sub - Total	58,025,757

(35) ACSS PRIMARY HEALTH CARE DEPARTMENT

Personnel Costs	45,862,419
Overhead Costs	31,775,000
Sub - Total	77,637,419

(36) ACSS PLANNING, RESEARCH AND STATISTICS

Personnel Costs	23,018,108
Overhead Costs	47,020,000
Sub - Total	70,038,108

(37) AREA COUNCIL SERVICE COMMISSION

Personnel Costs	171,583,535
Overhead Costs	46,733,850
Sub-Total	218,317,385

(38) FCT AREA COUNCILS STAFF PENSION BOARD

Personnel Costs	66,273,572
Overhead Costs	258,960,522
Sub-Total	325,234,094

(39) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS

Personnel Costs	166,062,257
Overhead Costs	227,602,675
Sub-Total	393,664,932

(40) TRANSPORT SECRETARIAT

Personnel Costs	88,043,429
Overhead Costs	96,151,000
Sub - Total	184,194,429

(41) ROAD TRAFFIC SERVICES

Personnel Costs	819,559,590
Overhead Costs	1,612,908,750
Sub - Total	2,432,468,340

(42) BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)

Personnel Costs	23,967,486
Overhead Costs	43,541,200
Sub - Total	67,508,686

(43) DEPARTMENT OF PUBLIC TRANSPORTATION

Personnel Costs	44,492,054
Overhead Costs	109,430,000
Sub - Total	153,922,054

(44) DEPARTMENT OF TRANSPORTATION	
Personnel Costs	69,759,160
Overhead Costs	31,008,000
Sub - Total	100,767,160
(45) EDUCATION SECRETARIAT	
Personnel Costs	218,832,210
Overhead Costs	188,435,000
Sub- Total	407,267,210
(46) AGENCY FOR MASS EDUCATION	
Personnel Costs	818,182,796
Overhead Costs	220,332,816
Sub- Total	1,038,515,612
(47) FCT EDUCATION RESOURCE CENTRE	
Personnel Costs	478,183,774
Overhead Costs	243,573,706
Sub- Total	721,757,480
(48) FCT UNIVERSAL BASIC EDUCATION	
Personnel Costs	11,258,116,196
Overhead Costs	438,999,354
Sub-Total	11,697,115,550
(49) FCT SECONDARY EDUCATION BOARD	
Personnel Costs	6,983,328,363
Overhead Costs	1,401,972,391
Sub-Total	8,385,300,753
(50) FCT COLLEGE OF EDUCATION, ZUBA	
Personnel Costs	1,131,676,932
Overhead Costs	340,735,345
Sub-Total	1,472,412,277
(51) FCT AGENCY FOR SCIENCE & TECHNOLOGY	
Personnel Costs	584,012,636
Overhead Costs	458,129,000
Sub-Total	1,042,141,636
(52) FCT SCHOLARSHIP BOARD	
Personnel Costs	87,319,819
Overhead Costs	487,348,000
Sub-Total	574,667,819
(53) DEPARTMENT OF QUALITY ASSURANCE	
Personnel Costs	536,049,804
Overhead Costs	96,060,420
Sub-Total	632,110,224
(54) DEPARTMENT OF HIGHER EDUCATION	
Personnel Costs	61,986,044
Overhead Costs	77,325,196
Sub-Total	139,311,240
(55) DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	
Personnel Costs	66,938,966
Overhead Costs	126,655,000
Sub-Total	193,593,966
(56) HEALTH AND HUMAN SERVICES SECRETARIAT (HQ)	
Personnel Costs	431,468,278
Overhead Costs	1,641,876,176
Sub-Total	2,073,344,454

(57) SCHOOL OF NURSING & MIDWIFERY	
Personnel Costs	368,667,423
Overhead Costs	170,888,000
Sub-Total	539,555,423
(58) PUBLIC HEALTH DEPARTMENT	
Personnel Costs	594,340,843
Overhead Costs	249,175,730
Sub-Total	843,516,573
(59) HEALTH PLANNING, REASERCH AND STATISTICS DEPARTMENT	
Personnel Costs	149,087,984
Overhead Costs	74,708,300
Sub-Total	223,796,284
(60) DEPARTMENT OF PHARMACY	
Personnel Costs	191,221,208
Overhead Costs	50,590,700
Sub-Total	241,811,908
(61) FCT MEDICAL DIAGNOSTICS DEPARTMENT	
Personnel Costs	136,591,262
Overhead Costs	47,179,100
Sub-Total	183,770,362
(62) HEALTH MANAGEMENT BOARD	
Personnel Costs	10,192,372,961
Overhead Costs	404,191,250
Sub- Total	10,596,564,211
(663) PRIMARY HEALTHCARE DEVELOPMENT BOARD	
Personnel Costs	880,900,770
Overhead Costs	258,667,283
Sub-Total	1,139,568,053
(64) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	
Personnel Costs	672,956,695
Overhead Costs	213,975,700
Sub - Total	886,932,395
(65) FCT AGRIC DEVELOPMENT PROJECT	
Personnel Costs	367,738,158
Overhead Costs	74,489,470
Sub - Total	442,227,628
(66) DEPARTMENT OF AGRIC	
Personnel Costs	410,045,146
Overhead Costs	68,072,900
Sub - Total	478,118,046
(67) SOCIAL DEVELOPMENT SECRETARIAT	
Personnel Costs	174,119,390
Overhead Costs	93,048,000
Total	267,167,390

(68) WELFARE DEPARTMENT	
Personnel Costs	86,263,976
Overhead Costs	142,720,650
Sub - Total	228,984,626
(69) SPORTS DEPARTMENT	
Personnel Costs	126,950,191
Overhead Costs	110,802,150
Sub- Total	237,752,341
(70) TOURISM DEPARTMENT	
Personnel Costs	92,620,025
Overhead Costs	83,066,127
Sub - Total	175,686,152
(71) GENDER DEVELOPMENT DEPARTMENT	
Personnel Costs	56,864,285
Overhead Costs	171,581,000
Sub - Total	228,445,285
(72) ARTS & CULTURE	
Personnel Costs	104,382,867
Overhead Costs	49,077,300
Sub - Total	153,460,167
(73) YOUTH DEPARTMENT	
Personnel Costs	42,422,920
Overhead Costs	39,480,700
Sub - Total	81,903,620
(74) ABUJA METROLITAN MANAGEMENT COUNCIL	
Personnel Costs	158,585,024
Overhead Costs	289,530,000
Sub - Total	448,115,024
(75) PARKS AND RECREATION	
Personnel Costs	345,788,119
Overhead Costs	186,594,422
Sub-Total	532,382,541
(76) FACILITIES MAINTENANCE AND MANAGEMENT	
Personnel Costs	384,859,250
Overhead Costs	3,081,213,788
Sub-Total	3,466,073,038
(77) FCT URBAN AFFAIRS	
Personnel Costs	21,945,075
Overhead Costs	58,132,500
Sub-Total	80,077,575

(78) DEVELOPMENT CONTROL DEPARTMENT	
Personnel Costs	548,253,113
Overhead Costs	354,450,947
Sub-Total	902,704,060
(79) FCT WATER BOARD	
Personnel Costs	1,032,821,483
Overhead Costs	910,115,805
Sub-Total	1,942,937,288
(80) ABUJA ENVIRONMENTAL PROTECTION BOARD	
Personnel Costs	586,167,771
Overhead Costs	4,731,721,491
Sub-Total	5,317,889,262
(81) ABUJA GEOGRAPHIC INFORMATION SYSTEMS	
Personnel Cost	147,081,122
Overhead Costs	579,211,390
Sub-Total	726,292,512
(82) SATELLITE TOWNS DEVELOPMENT AGENCY	
Personnel Costs	298,879,238
Overhead Costs	1,361,023,000
Sub-Total	1,659,902,238
(83) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	
Personnel Costs	42,648,851
Overhead Costs	122,096,500
Sub-Total	164,745,351
(84) FCT EMANGENCY MANAGEMENT AGENCY	
Personnel Costs	49,822,023
Overhead Costs	200,178,500
Sub-Total	250,000,523
(85) DEPARTMENT OF FIRE SERVICE	
Personnel Costs	727,140,552
Overhead Costs	192,071,267
Sub-Total	919,211,819
(86) DEPARTMENT OF DISASTER FORECASTING, RESPONSE AND MITIGATION	
Personnel Costs	22,282,791
Overhead Costs	108,220,926
Sub-Total	130,503,717
(87) DEPARTMENT OF RELIEF AND REHABILITATION	
Personnel Costs	36,628,452
Overhead Costs	138,838,600
Sub-Total	175,467,052
GENERAL SUMMARY	
Total Personnel	52,371,352,360
Total Overhead	40,039,268,620
TOTAL RECURRENT	92,410,620,980

PART B – CAPITAL EXPENDITURE

	2016 PROPOSAL
(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION	2,767,750,001
(2) PROTOCOL DEPARTMENT	14,000,000
(3) SECURITY SERVICES DEPARTMENT	250,000,000
(4) FCT TREASURY	3,185,000,000
(5) DEPARTMENT OF ECONOMIC PLANNING	192,000,000
(6) FCT ESTABLISHMENT AND TRAINING DEPARTMENT	2,340,000,000
(7) FCT AUDIT DEPARTMENT	17,500,000
(8) DEPARTMENT OF MONITORING AND INSPECTION	40,000,000
(9) LAND ADMINISTRATION DEPARTMENT	100,000,000
(10) FCT PROCUREMENT DEPARTMENT	10,000,000
(11) FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS	241,363,895
(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	160,909,264
(13) FCT PENSION DEPARTMENT	20,214,665
(14) FCT ARCHIVES AND HISTORICAL BUREAU	48,272,779
(15) FCT URBAN & REGIONAL PLANNING TRIBUNAL	45,054,593
(16) DEPARTMENT OF OUTDOOR ADVERTISEMENT AND SIGNAGES	0
(17) DEPARTMENT OF INFORMATION & COMMUNICATION	35,325,160
(18) FCDA ADMINISTRATION	0
(19) FINANCE & ADMINISTRATION	54,000,000
(20) ENGINEERING SERVICES	56,700,118,220
(21) PUBLIC BUILDINGS	8,750,559,931
(22) RESETTLEMENT AND COMPENSATION DEPARTMENT	7,474,216,002
(23) URBAN AND REGIONAL PLANNING	257,882,516
(24) SURVEY AND MAPPING	921,874,377
(25) MASS HOUSING DEPARTMENT	92,411,442
(26) FCDA PROCUREMENT DEPARTMENT	73,685,000
(27) INTERNAL AUDIT	0
(28) PUBLIC RELATIONS	0
(29) ENGINEERING DESIGN	2,303,978,162
(30) FCT LEGAL SECRETARIAT	44,351,055
(31) AREA COUNCIL SECRETARIAT	69,467,875
(32) COUNCIL OF GRADED CHIEFS	0
(33) ACSS INSPECTORATE, PLANNING AND MONITORING	0
(34) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	0
(35) ACSS PRIMARY HEALTH CARE DEPARTMENT	0
(36) ACSS PLANNING, RESEARCH AND STATISTICS	0
(37) AREA COUNCILS SERVICE COMMISSION	88,500,095
(38) FCT AREA COUNCILS STAFF PENSION BOARD	0
(39) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	28,159,121
(40) TRANSPORT SECRETARIAT	119,995,646
(41) ROAD TRAFFIC SERVICES	317,970,511
(42) BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	794,227,206
(43) DEPARTMENT OF TRAFFIC MANAGEMENT	1,089,462,352
(44) DEPARTMENT OF TRANSPORTATION	24,825,163,440
(45) EDUCATION SECRETARIAT	615,453,500
(46) AGENCY FOR MASS EDUCATION	123,090,700

(47) FCT EDUCATION RESOURCE CENTRE	106,678,607
(48) FCT UNIVERSAL BASIC EDUCATION	1,780,712,127
(49) FCT SECONDARY EDUCATION BOARD	615,453,500
(50) FCT COLLEGE OF EDUCATION, ZUBA	328,241,867
(51) FCT AGENCY FOR SCIENCE & TECHNOLOGY	640,071,640
(52) FCT SCHOLARSHIP BOARD	49,236,280
(53) DEPARTMENT OF POLICY IMPLEMENTATION	60,365,955
(54) DEPARTMENT OF HIGHER EDUCATION	27,921,163
(55) DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	32,824,187
(56) HHS SECRETARIAT	990,543,480
(57) SCHOOL OF NURSING & MIDWIFERY	98,472,560
(58) PUBLIC HEALTH DEPARTMENT	27,079,954
(59) HEALTH PLANNING RESEARCH & STATISTICS	100,934,374
(60) DEPARTMENT OF PHARMACY	16,412,093
(61) FCT MEDICAL & DIAGNOSTICS	16,412,903
(62) HEALTH MANAGEMENT BOARD	1,176,389,197
(63) PRIMARY HEALTH CARE DEVELOPMENT BOARD	857,438,511
(64) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	1,219,390,072
(65) FCT AGRIC DEVELOPMENT PROJECT	160,566,668
(66) DEPARTMENT OF AGRIC	90,689,875
(67) SOCIAL DEVELOPMENT SECRETARIAT	199,027,509
(68) WELFARE DEPARTMENT	78,434,486
(69) SPORTS DEPARTMENT	390,211,568
(70) TOURISM DEPARTMENT	40,197,674
(71) GENDER DEVELOPMENT DEPARTMENT	292,366,135
(72) ARTS & CULTURE	57,845,434
(73) YOUTH DEPARTMENT	78,434,486
(74) ABUJA METROPOLITAN MANAGEMENT COUNCIL	317,659,669
(75) PARKS AND RECREATION	153,913,162
(76) FACILITIES MAINTENANCE AND MANAGEMENT	2,791,832,536
(77) FCT URBAN AFFAIRS	63,728,020
(78) DEVELOPMENT CONTROL DEPARTMENT	253,931,649
(79) FCT WATER BOARD	1,259,024,237
(80) ABUJA ENVIRONMENTAL PROTECTION BOARD	1,229,024,237
(81) ABUJA GEOGRAPHIC INFORMATION SYSTEMS	196,234,424
(82) SATELLITE TOWNS DEVELOPMENT AGENCY	18,260,000,000
(83) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	8,045,463
(84) FCT EMERGENCY MANAGEMENT AGENCY	66,777,343
(85) DEPARTMENT OF FIRE SERVICE	555,136,958
(86) DEPARTMENT OF DISASTER FORECASTING, RESPONSE AND MITIGATION	136,772,873
(87) DEPARTMENT OF RELIEF AND REHABILITATION	20,214,664
TOTAL CAPITAL	149,056,610,051
GRAND TOTAL RECURRENT & CAPITAL	241,467,231,031

EXPLANATORY MEMORANDUM

This Bill provides for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory the sum of (N241,467,231,031) only, out of which (N52,371,352,360) is for Personnel Costs and (N40,039,268,620) is for Overhead Costs while the balance of (N149,056,610,051) is for Capital Expenditure.