

Extraordinary



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APPROPRIATION BILL, 2019

Section:

1. Issue and appropriation of N8,826,636,578,915 from the Consolidated Revenue Fund of the Federation for 2019
2. Release of funds from the Consolidated Revenue Fund of the Federation
3. Virement
4. Interpretation
5. Short Title

A BILL EXECUTIVE
FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF N8,826,636,578,915 (EIGHT TRILLION, EIGHT HUNDRED AND TWENTY-SIX BILLION, SIX HUNDRED AND THIRTY-SIX MILLION, FIVE HUNDRED AND SEVENTY-EIGHT THOUSAND, NINE HUNDRED AND FIFTEEN NAIRA) ONLY, OF WHICH N492,360,342,965 (FOUR HUNDRED AND NINETY-TWO BILLION, THREE HUNDRED AND SIXTY MILLION, THREE HUNDRED AND FORTY-TWO THOUSAND, NINE HUNDRED AND SIXTY-FIVE NAIRA) ONLY, IS FOR STATUTORY TRANSFERS, N2,264,014,113,092 (TWO TRILLION, TWO HUNDRED AND SIXTY-FOUR BILLION, FOURTEEN MILLION, ONE HUNDRED AND THIRTEEN THOUSAND, NINETY-TWO NAIRA) ONLY, IS FOR DEBT SERVICE, N4,038,557,664,767 (FOUR TRILLION, THIRTY-EIGHT BILLION, FIVE HUNDRED AND FIFTY-SEVEN MILLION, SIX HUNDRED AND SIXTY-FOUR THOUSAND, SEVEN HUNDRED AND SIXTY-SEVEN NAIRA) ONLY, IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE SUM OF N2,031,754,458,092 (TWO TRILLION, THIRTY-ONE BILLION, SEVEN HUNDRED AND FIFTY-FOUR MILLION, FOUR HUNDRED AND FIFTY-EIGHT THOUSAND, NINE HUNDRED AND TWO NAIRA) ONLY, IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2019

[] Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

- 1 1.-(I) The Accountant-General of the Federation shall, when
- 2 authorised to do so by Warrants signed by the Minister charged with
- 3 responsibility for finance, payout of the Consolidated Revenue Fund of the
- 4 Federation during the year ending on the 31 st day of, December 2019, the

Issue and appropriation of N8,826,636,578,915 from the Consolidated Revenue Fund of the Federation for 2018

	1	sums specified by the warrants, not exceeding in the aggregate
	2	N8,826,636,578,915 (Eight Trillion, Eight Hundred and Twenty-Six Billion,
	3	Six Hundred and Thirty-Six Million, Five Hundred and Seventy-Eight
	4	Thousand, Nine Hundred and Fifteen Naira) only.
	5	(ii) The amount mentioned in subsection (1) of this section shall be
	6	appropriated to heads of expenditure as indicated in the Schedule to this Act.
	7	(iii) No part of the amount aforesaid shall be released from the
	8	Consolidated Revenue Fund of the Federation after the end of the year
	9	mentioned in subsection (1) of this section.
Release of funds from the Consolidated Revenue Fund of the Federation	10	2. All amounts appropriated under this Act shall be released from the
	11	Consolidated Revenue Fund of the Federation only for the purpose specified in
	12	the Schedule to this Act.
Virement	13	3. In the event that the implementation of any of the projects intended
	14	to be undertaken under this Act cannot be completed without virement, such
	15	virement shall only be effected with the prior approval of the National
	16	Assembly.
Interpretation	17	4. For the purposes of this Act the term "schedule" includes the
	18	detailed estimates of expenditure attached thereto.
Short title	19	5. This Bill may be cited as the Appropriation Bill, 2019.

SCHEDULE		2019 BUDGET
PART A - STATUTORY TRANSFERS		PROPOSAL
		=N=
HEAD	STATUTORY TRANSFERS	
1	NATIONAL JUDICIAL COUNCIL	110,000,000,000
2	NIGER-DELTA DEVELOPMENT COMMISSION	95,188,921,129
3	UNIVERSAL BASIC EDUCATION	110,971,421,836
4	NATIONAL ASSEMBLY	125,000,000,000
5	PUBLIC COMPLAINTS COMMISSION	4,200,000,000
6	INEC	45,500,000,000
7	NATIONAL HUMAN RIGHT COMMISSION	1,500,000,000
TOTAL - STATUTORY TRANSFERS		492,360,342,965
SCHEDULE		
PART B - DEBT SERVICE		
HEAD	DEBT SERVICE	
8	DOMESTIC DEBTS	1,710,218,672,442
9	FOREIGN DEBTS	433,795,440,649
SUB-TOTAL		2,144,014,113,092
HEAD	SINKING FUND:	
10	SINKING FUND TO RETIRE MATURING LOANS	120,000,000,000
SUB-TOTAL		120,000,000,000
TOTAL - DEBT SERVICE		2,264,014,113,092

SCHEDULE		2019 BUDGET
PART C - RECURRENT (NON-DEBT) EXPENDITURE		PROPOSAL
		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
EXECUTIVE:		
11	PRESIDENCY	33,056,842,952
12	MINISTRY OF DEFENCE	435,617,921,068
13	MINISTRY OF FOREIGN AFFAIRS	66,007,076,687
14	FEDERAL MINISTRY OF INFORMATION & CULTURE	44,601,559,361
15	MINISTRY OF INTERIOR	569,066,772,142
16	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	5,343,166,040
17	AUDITOR GENERAL FOR THE FEDERATION	2,961,311,965
18	MINISTRY OF COMMUNICATION TECHNOLOGY	12,583,902,706
19	OFFICE OF THE NATIONAL SECURITY ADVISER	75,359,418,348
20	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1,074,704,993
21	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	63,400,282,728
22	FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	57,677,415,129
23	FEDERAL MINISTRY OF FINANCE	10,842,380,325
24	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	14,501,926,373
25	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	10,205,456,568
26	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	35,020,953,172
27	FEDERAL MINISTRY OF TRANSPORTATION	19,170,761,142
28	FEDERAL MINISTRY OF POWER, WORKS & HOUSING	33,530,704,800
29	MINISTRY OF PETROLEUM RESOURCES	67,850,632,923
30	MINISTRY OF MINES AND STEEL DEVELOPMENT	10,285,785,797
31	MINISTRY OF BUDGET AND NATIONAL PLANNING	9,340,417,673
32	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	718,630,588
33	FISCAL RESPONSIBILITY COMMISSION	328,332,567
34	FEDERAL MINISTRY OF WATER RESOURCES	8,371,713,581
35	FEDERAL MINISTRY OF JUSTICE	22,323,618,624
36	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	5,380,108,639
37	MINISTRY OF NIGER DELTA AFFAIRS	2,199,690,571
38	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	122,668,019,823
39	FEDERAL MINISTRY OF WOMEN AFFAIRS	1,521,618,086
40	FEDERAL MINISTRY OF EDUCATION	462,240,413,893
41	FEDERAL MINISTRY OF HEALTH	315,617,344,056
42	FEDERAL MINISTRY OF ENVIRONMENT	18,774,175,241
43	NATIONAL POPULATION COMMISSION	6,013,849,931
SUB-TOTAL: EXECUTIVE		2,543,656,908,492
FEDERAL EXECUTIVE BODIES:		
44	CODE OF CONDUCT BUREAU	2,382,327,877
45	CODE OF CONDUCT TRIBUNAL	701,550,713
46	FEDERAL CHARACTER COMMISSION	2,725,327,846
47	FEDERAL CIVIL SERVICE COMMISSION	1,073,053,180
48	POLICE SERVICE COMMISSION	783,323,173
49	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2,174,200,141
SUB-TOTAL: FEDERAL EXECUTIVE BODIES		9,839,782,930

	PENSION, GRATUITIES AND RETIREES BENEFITS	
	TOTAL ALLOCATION:	504,388,747,211
	OFFICE OF THE HEAD OF CIVIL SERVICE (CIVILIAN PENSION)	30,691,013,524
50	GRATUITIES	2,300,000,000
51	PENSIONS	28,391,013,524
	MILITARY PENSIONS AND GRATUITIES (DMP)	196,176,233,621
52	PENSIONS	121,616,703,006
53	EXPECTED RETIREES	17,606,403,838
54	DEATH BENEFITS	22,310,805,147
55	ADMINISTRATIVE CHARGES	50,000,000
56	ANNUAL VERIFICATION EXERCISE	150,000,000
57	PENSION RUNNING COST	100,000,000
58	MEDICAL RETIREES	1,259,074,576
59	ARREARS OF 2017 - 2018 PENSION	29,200,461,676
60	ARREARS OF 2017 - 2018 GRATUITY	3,188,298,975
61	ARREARS OF 2017 - 2018 DEATH BENEFIT	694,486,403
	NHIS - MILITARY RETIREES	9,524,923,546
62	NHIS - MILITARY RETIREES - ARREARS 2014 - 2018	5,953,077,216
63	NHIS - MILITARY RETIREES	3,571,846,330
61	DIA CIVILIAN STAFF PENSION AND GRATUITIES	240,552,551
	PENSION (2018 ARREARS)	30,267,023
62	PENSION	95,194,166
	GRATUITY (2018 ARREARS)	3,597,633
63	GRATUITY	95,937,162
64	VERIFICATION EXERCISE	6,000,000
65	ADMINISTRATIVE CHARGES	9,556,566
	POLICE PENSIONS AND GRATUITIES	7,412,463,652
66	PENSIONS	7,412,463,652
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,420,000,000
67	PENSIONS	8,420,000,000
	UNIVERSITIES PENSION INCLUDING ARREARS	14,343,326,479
68	PENSIONS	14,343,326,479
	PARASTATALS PENSION AND RAILWAY PENSIONS	26,756,754,031
69	PENSIONS	26,756,754,031
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	2,257,298,262
70	PENSIONS	2,257,298,262
	DEPARTMENT OF STATE SECURITY	13,733,344,574
71	PENSIONS (INCLUDING ARREARS)	13,733,344,574
	NIGERIA INTELLIGENCE AGENCY	3,709,146,567
72	PENSIONS/DEPENDANTS BENEFITS	3,709,146,567
	NELMCO	16,642,621,229
73	NELMCO PENSIONS/ARREARS	16,642,621,229
74	ARREARS OF PENSION LIABILITIES	10,000,000,000
75	ARREARS OF 33% INCREASE IN PENSION RATES	50,000,000,000
76	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	73,995,745,200
77	PENSION PROTECTION FUND	10,000,000,000
	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT	
78	SECRETARIES AND PROFESSORS	4,502,491,809
	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES	
79	AND PARASTATALS	1,000,000,000
	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE	
80	PRESIDENTS/CHIEF OF GENERAL STAFF	2,300,000,000
	PAYMENT OF OUTSTANDING TERMINAL BENEFITS OF NIGERIA AIRWAYS	
81	EX-WORKERS	22,682,832,166

	OTHER SERVICE - WIDE VOTES	980,672,226,134
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL	
82	SERVANTS/POLICE	5,000,000,000
	GROUP LIFE INSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE	
83	OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	15,000,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS	
	OF PROMOTION AND SALARY INCREASES) & PAYMENT OF SEVERANCE	
84	BENEFITS	160,000,000,000
	MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE	
85	ARMED FORCES	75,000,000,000
86	SETTLEMENT OF MDAs ELECTRICITY BILLS	5,000,000,000
87	IPPIS CAPTURING	2,000,000,000
88	PAYMENT FOR OUTSOURCED SERVICES	3,000,000,000
	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT	
89	COSTS	5,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF	
90	TRANSFORMED EX-MILITANTS	65,000,000,000
	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS	
	BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND	
91	EVALUATION OF ALL PROJECTS NATIONWIDE	2,000,000,000
92	SPECIAL INTERVENTION PROGRAMME (RECURRENT)	350,000,000,000
93	CONTINGENCY (RECURRENT)	15,800,000,000
94	INTERNATIONAL SPORTING COMPETITIONS	5,000,000,000
95	TSA OPERATIONS	4,000,000,000
96	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	4,000,000,000
97	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	21,000,000,000
98	POWER SECTOR REFORM PROGRAM (TRANSFER TO NBET)	151,402,049,347
99	GAVI/IMMUNISATION	21,250,424,823
100	BASIC HEALTH CARE FUND	51,219,751,964
101	ADDITIONAL SUPPORT FOR UNIVERSITIES	20,000,000,000
	TOTAL CRF CHARGES:	1,485,060,973,345
	TOTAL RECURRENT (NON-DEBT)	4,038,557,664,767

SCHEDULE		2019 BUDGET
PART D - CAPITAL EXPENDITURE		PROPOSAL
		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
EXECUTIVE:		
102	PRESIDENCY	16,251,016,837
103	MINISTRY OF DEFENCE	158,115,439,614
104	MINISTRY OF FOREIGN AFFAIRS	7,616,902,457
105	FEDERAL MINISTRY OF INFORMATION & CULTURE	6,697,672,066
106	MINISTRY OF INTERIOR	47,404,712,421
107	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	2,621,326,734
108	AUDITOR GENERAL FOR THE FEDERATION	188,451,747
109	MINISTRY OF COMMUNICATION TECHNOLOGY	5,581,670,923
110	OFFICE OF THE NATIONAL SECURITY ADVISER	34,372,448,872
111	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	320,586,147
112	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	31,972,810,031
113	FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	80,290,007,947
114	FEDERAL MINISTRY OF FINANCE	1,829,895,478
115	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	61,065,445,870
116	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	6,701,351,842
117	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	31,802,350,262
118	FEDERAL MINISTRY OF TRANSPORTATION	194,242,331,427
119	FEDERAL MINISTRY OF POWER, WORKS & HOUSING	408,028,437,602
120	MINISTRY OF PETROLEUM RESOURCES	5,562,408,145
121	MINISTRY OF MINES AND STEEL DEVELOPMENT	10,194,271,952
122	MINISTRY OF BUDGET AND NATIONAL PLANNING	3,069,043,119
123	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	212,681,670
124	FISCAL RESPONSIBILITY COMMISSION	117,753,671
125	FEDERAL MINISTRY OF WATER RESOURCES	73,577,504,864
126	FEDERAL MINISTRY OF JUSTICE	1,202,262,589
	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	605,110,673
128	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30,704,674,051
129	MINISTRY OF NIGER DELTA AFFAIRS	39,400,583,997
130	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	3,884,143,683
131	FEDERAL MINISTRY OF WOMEN AFFAIRS	3,417,168,277
132	FEDERAL MINISTRY OF EDUCATION	47,291,333,320
133	FEDERAL MINISTRY OF HEALTH	50,146,387,170
134	FEDERAL MINISTRY OF ENVIRONMENT	8,353,238,696
135	NATIONAL POPULATION COMMISSION	3,319,267,388
	SUB-TOTAL: EXECUTIVE	1,376,160,691,542
FEDERAL EXECUTIVE BODIES:		
136	CODE OF CONDUCT BUREAU	514,099,154
137	CODE OF CONDUCT TRIBUNAL	380,007,563
138	FEDERAL CHARACTER COMMISSION	386,373,456
139	FEDERAL CIVIL SERVICE COMMISSION	173,062,977
140	POLICE SERVICE COMMISSION	967,950,858
141	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	206,491,685
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	2,627,985,693

CAPITAL SUPPLEMENTATION		
145	FGN SPECIAL INTERVENTION PROGRAMME (CAPITAL) COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH AND	150,000,000,000
146	GAVI/GLOBAL FUND	3,500,000,000
147	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	15,000,000,000
148	GALAXY BACKBONE	4,000,000,000
149	GIFMIS/IPPIS CAPITAL	5,000,000,000
150	OSSAP - SDGs: SDG PROJECTS/CONDITIONAL GRANTS	40,000,000,000
151	OSSAP - SDGs: SDG PROJECTS 1	4,000,000,000
152	OSSAP - SDGs: SDG PROJECTS 2	1,500,000,000
153	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	15,000,000,000
154	NORTH EAST INTERVENTION FUND	45,000,000,000
155	ZONAL INTERVENTION PROJECTS HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	100,000,000,000
156	BOARD)	2,000,000,000
157	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS NATIONAL DEVELOPMENT PLANS (MINISTRY OF BUDGET AND NATIONAL PLANNING)	30,000,000,000
158	NATIONAL PLANNING)	1,500,000,000
159	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	6,000,000,000
160	CONTINGENCY (CAPITAL)	10,000,000,000
161	GRANTS AND DONOR FUNDED PROJECTS	209,915,780,857
162	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	500,000,000
163	GRANTS TO BOI TO SUPPORT LOW INTEREST LENDING TO SMES	10,000,000,000
TOTAL CAPITAL SUPPLEMENTATION:		652,915,780,857
TOTAL CAPITAL EXPENDITURE		2,031,704,458,092
AGGREGATE EXPENDITURE		8,826,636,578,915

EXPLANATORY MEMORANDUM

This Bill seeks to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of N8,826,636,578,915 (Eight Trillion, Eight Hundred and Twenty-Six Billion, Six Hundred and Thirty-Six Million, Five Hundred and Seventy-Eight Thousand, Nine Hundred and Fifteen Naira) only, of which N492,360,342,965 (Four Hundred and Ninety-Two Billion, Three Hundred and Sixty Million, Three Hundred and Forty-Two Thousand, Nine Hundred and Sixty-Five Naira) only, is for Statutory Transfers, N2,264,014,113,092 (Two Trillion, Two Hundred and Sixty-Four Billion, Fourteen Million, One Hundred and Thirteen Thousand, Ninety-Two Naira) only, is for Debt Service, N4,038,557,664,767 (Four Trillion, Thirty-Eight Billion, Five Hundred and Fifty-Seven Million, Six Hundred and Sixty-Four Thousand, Seven Hundred and Sixty-Seven Naira) only, is for Recurrent (Non-Debt) Expenditure while the sum of N2,031,754,458,092 (Two Trillion, Thirty-One Billion, Seven Hundred and Fifty-Four Million, Four Hundred and Fifty-Eight Thousand, Nine Hundred and Two Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2019.