

NIGERIA CUSTOMS SERVICE STATUTORY APPROPRIATION BILL, 2017

ARRANGEMENT OF CLAUSES

Clause:

1. Issue from the Statutory Revenue Fund of the Nigeria Customs Service, the total sum of N80,640,598,088.72 (Eighty Billion, Six Hundred and Forty Million, Five Hundred and Ninety-Eight Thousand, Eighty-Eight Naira, Seventy-Two Kobo) only for the Year Ending on 31st December, 2017
2. Release of Fund from the Nigeria Customs Service
3. Virement
4. Release of Funds for implementation
5. Quarterly report
6. Waiver not to incur expenditure
7. Due process certification
8. Interpretation
9. Short title

A BILL

[EXECUTIVE]

FOR

AN ACT TO AUTHORIZE THE ISSUE FROM THE STATUTORY REVENUE FUND OF THE NIGERIA CUSTOMS SERVICE, THE TOTAL SUM OF N80,640,598,088.72 (EIGHTY BILLION, SIX HUNDRED AND FORTY MILLION FIVE HUNDRED AND NINETY-EIGHT THOUSAND, EIGHTY-EIGHT NAIRA, SEVENTY-TWO KOBO) ONLY, OF WHICH THE SUM OF N44,023,409,385.40 (FORTY-FOUR BILLION, TWENTY-THREE MILLION, FOUR HUNDRED AND NINE THOUSAND, THREE HUNDRED AND EIGHT-FIVE NAIRA, FORTY KOBO) ONLY, IS FOR PERSONNEL COST, THE SUM OF N12,541,558,539.02 (TWELVE BILLION, FIVE HUNDRED AND FORTY-ONE MILLION, FIVE HUNDRED AND FIFTY-EIGHT THOUSAND, FIVE HUNDRED AND THIRTY-NINE NAIRA, TWO KOBO) ONLY, IS FOR OVER HEAD COSTS WHILE THE SUM OF N24, 076,000,000.00 (TWENTY-FOUR BILLION, SEVENTY-SIX MILLION NAIRA) ONLY, IS FOR IS FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON 31 ST DECEMBER, 2017

[] Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows-

1 1.-(1) The Comptroller-General of the Nigeria Customs Service
2 shall by warrant payout of the Statutory Revenue Fund of the Service during
3 the year ending on 31 December, 2017, the sums specified by the warrants
4 not exceeding in the aggregate N80,640,598,088.72 (Eighty Billion, Six
5 Hundred and Forty Million, Five Hundred and Ninety-Eight Thousand,
6 Eighty-Eight Naira, Seventy-Two Kobo) only, from the Statutory Revenue
7 Fund of the Nigeria Customs Service for the year 2017.

8 (2) The amount mentioned in subsection (1) shall be appropriated
9 to heads of expenditures as indicated in the schedule to this Bill.

10 (3) No part of the amount above mentioned shall be released from

Issue from the Statutory Revenue Fund of the Nigeria Customs Service, the total sum of N80,640,598,088.72 (Eighty Billion, Six Hundred and Forty Million, Five Hundred and Ninety-Eight Thousand, Eighty-Eight Naira, Seventy-Two Kobo) only for the Year Ending on 31st December, 2017

	1	the Statutory Revenue Fund of the Nigeria Customs Service after the end of the
	2	year mentioned in the Schedule to this Bill.
Release of Fund from the Nigeria Customs Service	3	2. All amounts appropriated under this Bill shall be released from the
	4	Statutory Revenue Fund of the Nigeria Customs Service only for the purposes
	5	specified in the Schedule to this Bill.
Virement	6	3. In the event that the implementation of any of the projects intended
	7	to be undertaken under this Bill cannot be completed without virement, such
	8	virement shall only be effected with the prior approval of the National
	9	Assembly.
Release of Funds for implementation	10	4. The Comptroller-General of the Nigeria Customs Service shall
	11	ensure that Funds appropriated under this Bill are released as at when due,
	12	provided that no funds for any Quarter of the Fiscal year shall be deferred
	13	without prior waiver from the National Assembly.
Quarterly report	14	5. The Comptroller-General of the Nigeria Customs Service and the
	15	Directorate of Treasury, Nigeria Customs Service shall immediately upon the
	16	coming into force of this Bill furnish the National Assembly, on a Quarterly
	17	basis, the status of the records of the Service and Statutory Account.
Waiver not to incur expenditure	18	6. Where due to revenue short-fall, amount appropriated under this
	19	Bill cannot be funded, the Service shall seek from the National Assembly a
	20	waiver not to incur such fund.
Due process certification	21	7. The Department of Government charged with the responsibility of
	22	certifying that due processes have been complied with in the processing of
	23	implementation of projects shall ensure that all processes of approval are
	24	completed within the specified period as provided for in the Public
	25	Procurement Act.
Interpretation	26	8. For the Purpose of this Bill, the term:
	27	"Service" means the Nigeria Customs Service;
	28	"Schedule" includes the detailed estimates of expenditure attached hereto.
Short title	29	9. This Bill may be cited as the Nigeria Customs Service Statutory
	30	Appropriation Bill, 2017.

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SCHEDULE

SUMMARY OF NIGERIA CUSTOMS SERVICE BUDGET 2017

A. Personnel Cost	-	N44,023,409,385.40
B. Overhead Cost	-	N12,541,558,539.02
C. Capital Cost	-	N24,076,000,000.00
Grand Total	-	N80,640,967,924.42

EXPLANATORY MEMORANDUM

This Bill seeks to to authorize the issue from the Statutory Revenue Fund of the Nigeria Customs Service, the total sum of N80,640,598,088.72 (Eighty Billion, Six Hundred and Forty Million Five Hundred and Ninety-Eight Thousand, Eighty-Eight Naira, Seventy-Two Kobo) Only, of which the sum of N44,023,409,385.40 (Forty-Four Billion, Twenty-Three Million, Four Hundred and Nine Thousand, Three Hundred and Eight-Five Naira, Forty Kobo) Only, is for personnel cost, the sum of N12,541,558,539.02 (Twelve Billion, Five Hundred and Forty-One Million, Five Hundred and Fifty-Eight Thousand, Five Hundred and Thirty-Nine Naira, Two Kobo) Only, is for Over Head Costs while the sum of N24,076,000,000.00 (Twenty-Four Billion, Seventy-Six Million Naira) Only, is for is for Capital Expenditure for the year ending on 31st December, 2017.

